

AUTHORIZED EMPLOYEE SANCTIONED STRENGTH

EFFECTIVE with the 26th Pay Period, 2017

DEPARTMENT/DIVISION	GENERAL FUND			OTHER FUNDS			GRANT FUNDS			Total All Funding Sources		
	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL
City Council												
20-01 City Council	47	0	47	0	0	0	0	0	0	47	0	47
Office of the City Auditor												
22-01 City Auditor	34	4	38	0	0	0	0	0	0	34	4	38
22-02 Income Tax	84	1	85	0	0	0	0	0	0	84	1	85
City Treasurer												
23-01 Treasurer	10	2	12	0	0	0	0	0	0	10	2	12
Office of the City Attorney												
24-01 City Attorney	139	47	186	1	0	1	14	0	14	154	47	201
24-04 Real Estate	6	1	7	12	2	14	0	0	0	18	3	21
Municipal Court-Judges												
25-01 Municipal Court Judges	198	11	209	35	3	38	11	0	11	244	14	258
Municipal Court-Clerk												
26-01 Municipal Court Clerk	172	2	174	12	0	12	0	0	0	184	2	186
Civil Service Commission												
27-01 Civil Service Commission	36	12	48	0	0	0	0	0	0	36	12	48
Dept of Public Safety												
30-01 Public Safety Administration	11	2	13	0	0	0	0	0	0	11	2	13
30-02 Support Services	45	6	51	0	0	0	0	0	0	45	6	51
30-03 Police - Civilian	412	10	422	0	0	0	0	3	3	412	13	425
30-03 Police - Uniformed	1974	0	1974	0	0	0	0	0	0	1974	0	1974
30-04 Fire - Civilian	51	4	55	0	0	0	0	0	0	51	4	55
30-04 Fire - Uniformed	1628	0	1628	0	0	0	0	0	0	1628	0	1628
Office of the Mayor												
40-01 Mayor's Office Administration	29	1	30	0	0	0	3	0	3	32	1	33
40-03 Diversity & Inclusion	11	0	11	0	0	0	0	0	0	11	0	11
Dept of Education												
42-01 Education	4	1	5	0	0	0	0	0	0	4	1	5
Dept of Building and Zoning Svcs.												
43-01 Building and Zoning Svcs.	0	0	0	153	19	172	0	0	0	153	19	172
Dept of Development												
44-01 Development Administration	23	0	23	1	2	3	0	1	1	24	3	27
44-02 Economic Development	9	0	9	7	0	7	1	0	1	17	0	17
44-03 Code Enforcement	72	0	72	0	0	0	8	0	8	80	0	80
44-06 Planning	18	0	18	0	0	0	0	0	0	18	0	18

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	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL
44-10 Housing	7	0	7	0	1	1	20	0	20	27	1	28
44-11 Land Redevelopment	5	0	5	7	2	9	0	0	0	12	2	14
Dept of Finance and Management												
45-00 Director's Office	31	1	32	7	0	7	0	0	0	38	1	39
45-01 Financial Management	29	0	29	7	0	7	4	0	4	40	0	40
45-05 Fleet Management	0	0	0	138	5	143	0	0	0	138	5	143
45-07 Facilities Management	89	21	110	8	5	13	0	0	0	97	26	123
Dept of Human Resources												
46-01 Human Resources	17	0	17	27	5	32	0	0	0	44	5	49
Dept of Technology												
47-01 Technology Administration	0	0	0	17	2	19	0	0	0	17	2	19
47-02 Information Services	0	0	0	143	3	146	0	0	0	143	3	146
Dept. of Neighborhoods												
48-01 Neighborhoods	41	3	44	0	0	0	3	0	3	44	3	47
Columbus Public Health												
50-01 Health	6	0	6	240	63	303	199	86	285	445	149	594
Dept of Recreation and Parks												
51-01 Recreation & Parks	0	0	0	343	1352	1695	309	126	435	652	1478	2130
Dept of Public Service												
59-01 Public Service Administration	14	0	14	43	0	43	10	0	10	67	0	67
59-02 Refuse Collection	230	1	231	0	0	0	1	0	1	231	1	232
59-11 Infrastructure Mgmt	0	0	0	190	1	191	0	0	0	190	1	191
59-12 Design & Construction	0	0	0	132	55	187	0	0	0	132	55	187
59-13 Traffic Mgmt	0	0	0	160	2	162	1	0	1	161	2	163
Dept of Public Utilities												
60-00 Public Utilities Administration	0	0	0	211	12	223	3	0	3	214	12	226
60-05 Sewer & Drain	0	0	0	509	16	525	0	0	0	509	16	525
60-07 Power	0	0	0	104	11	115	0	0	0	104	11	115
60-09 Water	0	0	0	466	43	509	0	0	0	466	43	509
TOTAL	5,482	130	5,612	2,973	1,604	4,577	587	216	803	9,042	1,950	10,992
