

NEW AUTHORIZED STRENGTH

	GENERAL FUND SANCTIONED			OTHER CITY SANCTIONED			GRANT SANCTIONED		
	FT	PT	Total	FT	PT	Total	FT	PT	Total
City Council	38	1	39	0	0	0	0	0	0
City Treasurer									
City Treasurer	12	2	14	0	0	0	0	0	0
Office of the City Auditor									
City Auditor	34	4	38	0	0	0	0	0	0
Income Tax	82	1	83	0	0	0	0	0	0
Office of the City Attorney									
City Attorney	119	46	165	1	0	1	14	1	15
Real Estate	7	0	7	7	0	7	0	0	0
Special Litigation	0	0	0	0	0	0	0	0	0
Municipal Court – Judges	181	7	188	25	5	30	9	0	9
Municipal Court – Clerk	172	5	177	12	0	12	0	0	0
Civil Service	35	18	53	0	0	0	0	0	0
Dept. of Public Safety									
Public Safety Administration	10	1	11	0	0	0	0	4	4
Communications/Support Services	56	8	64	0	0	0	0	0	0
Police – Civilian	393	21	414	0	0	0	0	0	0
Uniformed	1,905	0	1,905	0	0	0	0	0	0
Fire – Civilian	48	1	49	0	0	0	0	0	0
Uniformed	1,580	0	1,580	0	0	0	0	0	0
Office of the Mayor									
Mayor's Office Administration	22	0	22	0	0	0	2	0	2
Community Relations Commission	8	0	8	0	0	0	0	0	0
Equal Business Opportunity	11	0	11	0	0	0	0	0	0
Office of Education	7	0	7	0	0	0	4	8	12
Dept. of Development									
Development Administration	30	0	30	5	0	5	9	1	10
Economic Development	5	0	5	3	0	3	11	0	11
Building Services	0	0	0	149	3	152	0	0	0
Planning	15	1	16	0	0	0	2	0	2
Housing	6	0	6	0	0	0	33	0	33
Neighborhood Services	83	0	83	0	9	9	14	0	14
Department of Finance and Management									
Director's Office	23	2	25	8	0	8	0	0	0
Facility Management Division	83	16	99	0	0	0	0	0	0
Financial Management Division	30	0	30	2	0	2	5	0	5
Fleet Management	0	0	0	124	1	125	0	0	0
Dept. of Human Resources	15	1	16	18	1	19	0	0	0
Dept of Technology									
Technology Administration	0	0	0	39	0	39	0	0	0
Information Services	0	0	0	124	2	126	0	0	0
Telecommunications	0	0	0	0	0	0	0	0	0
Dept. of Health	0	0	0	232	63	295	201	52	253
Dept. of Recreation and Parks									
Recreation and Parks	0	0	0	309	1,250	1,559	160	86	246
Golf Operations	0	0	0	38	200	238	0	0	0
Dept. of Public Service									
Public Service Administration	32	2	34	35	0	35	0	0	0
Refuse Collection	212	0	212	24	0	24	1	0	1
Parking Violations Bureau	38	1	39	0	0	0	0	0	0
Transportation	0	0	0	529	5	534	4	0	4
Dept. of Public Utilities									
Public Utilities Administration	0	0	0	118	5	123	0	0	0
Division of Operational Support	0	0	0	233	10	243	0	0	0
Sewer & Drains (Storm)	0	0	0	23	2	25	0	0	0
Sewer & Drains (Sanitary)	0	0	0	478	16	494	0	0	0
Power and Water (Electricity)	0	0	0	99	10	109	0	0	0
Power and Water (Water)	0	0	0	339	28	367	0	0	0
TOTAL	5,292	138	5,430	2,974	1,610	4,584	469	152	621

Cell: C22

Comment: City of Columbus:
Replacing FT w/PT; keeping FT same to give maximum flexibility.

Cell: J43

Comment: City of Columbus:
Reduced from 14; correction

Cell: B49

Comment: City of Columbus:
Decreased by 16; transfer of Purchasing personnel to Fin. Mgt.

Cell: F49

Comment: City of Columbus:
Transferred remaining Print Fund employees to Fin. Mgt; added 8 fiscal employees, 7 of which were transferred from Pub. Svc. Director's Office

Cell: B50

Comment: City of Columbus:
Increased by 2 for increase of security staff

Cell: B51

Comment: City of Columbus:
Increased by 16 for transfer of Purchasing personnel from Director's Office

Cell: F51

Comment: City of Columbus:
Print Services Fund employees

Cell: A52

Comment: City of Columbus:
Transferred from Public Service

Cell: F52

Comment: City of Columbus:
123 transferred from Fleet plus added 1 transferring from DoT

Cell: C54

Comment: City of Columbus:
Added one part-time position on 4-19-07 as amendment at request of HR.

Cell: J61

Comment: City of Columbus:
Increased at request of Health Dept. For expansion of Public Health Infrastructure Program, WIC and Tuberculosis Prevention and Control Grants.

Cell: K61

Comment: City of Columbus:
Increased for Tuberculosis and Prevention and Control Grant.

Cell: F68

Comment: City of Columbus:
Transferred 7 to Fleet, which was transferred to Fin. Mgt.