

Department	Division	Amount	OL1	OL3	OCA
Auditor	Income Tax	20,000	01	1101	220533
Auditor	Income Tax	20,000	01	1101	220525
Auditor	Income Tax	30,000	01	1101	220343
Auditor	Income Tax	30,000	01	1101	220202
City Attorney	City Attorney's Office	100,000	01	1101	240119
Civil Service		25,000	01	1101	270108
Civil Service		30,000	01	1150	270108
Development	Building Services	80,000	03	3380	446930
Finance & Mgt.	Facilities Management	245,000	03	3396	450041
Finance & Mgt.	Facilities Management	300,000	03	3310	450043
Finance & Mgt.	Finance Administration	120,512	01	1101	450035
Finance & Mgt.	Finance Administration	13,076	01	1121	450035
Finance & Mgt.	Finance Administration	17,656	01	1160	450035
Finance & Mgt.	Finance Administration	22,412	01	1150	450035
Finance & Mgt.	Finance Administration	36,921	01	1101	450037
Finance & Mgt.	Finance Administration	3,692	01	1121	450037
Finance & Mgt.	Finance Administration	7,967	01	1160	450037
Finance & Mgt.	Finance Administration	2,764	01	1150	450037
Finance & Mgt.	Fleet Management	300,000	06	6650	451201
Finance & Mgt.	Technology	9,241	03	3334	452001
Finance & Mgt.	Technology	69,953	03	3334	452201
Finance & Mgt.	Technology	77,796	03	3334	452202
Finance & Mgt.	Technology	2,569	03	3334	452301
Finance & Mgt.	Technology	14,130	03	3334	452401
Finance & Mgt.	Technology	14,891	03	3334	452701
Finance & Mgt.	Technology	3,367	03	3334	453001
Finance & Mgt.	Technology	22,191	03	3334	453002
Finance & Mgt.	Technology	50,223	03	3334	453003
Finance & Mgt.	Technology	163,433	03	3334	453004
Finance & Mgt.	Technology	8,126	03	3334	454001
Finance & Mgt.	Technology	1,693	03	3334	454002
Finance & Mgt.	Technology	1,912	03	3334	454003
Finance & Mgt.	Technology	2,649	03	3334	454004
Finance & Mgt.	Technology	15,288	03	3334	454401
Finance & Mgt.	Technology	1,037	03	3334	454402
Finance & Mgt.	Technology	25,704	03	3334	454405
Finance & Mgt.	Technology	1,341	03	3334	454406
Finance & Mgt.	Technology	5,474	03	3334	454410
Finance & Mgt.	Technology	14,352	03	3334	454501
Finance & Mgt.	Technology	6,005	03	3334	454507
Finance & Mgt.	Technology	13,298	03	3334	454601

Finance & Mgt.	Technology	58,938	03	3334	455001
Finance & Mgt.	Technology	49,250	03	3334	455101
Finance & Mgt.	Technology	24,355	03	3334	455901
Finance & Mgt.	Technology	16,497	03	3334	455902
Finance & Mgt.	Technology	2,288	03	3334	455906
Finance & Mgt.	Technology	1,000	03	3434	452001
Finance & Mgt.	Technology	9,345	03	3434	452201
Finance & Mgt.	Technology	10,000	03	3434	452202
Finance & Mgt.	Technology	9,000	03	3434	452401
Finance & Mgt.	Technology	1,100	03	3434	452701
Finance & Mgt.	Technology	945	03	3434	453001
Finance & Mgt.	Technology	1,000	03	3434	453002
Finance & Mgt.	Technology	20,808	03	3434	453003
Finance & Mgt.	Technology	14,476	03	3434	453004
Finance & Mgt.	Technology	1,566	03	3434	454001
Finance & Mgt.	Technology	1,357	03	3434	454002
Finance & Mgt.	Technology	7,000	03	3434	454003
Finance & Mgt.	Technology	11,801	03	3434	454004
Finance & Mgt.	Technology	51,709	03	3434	454401
Finance & Mgt.	Technology	10,800	03	3434	454501
Finance & Mgt.	Technology	63,838	03	3434	454507
Finance & Mgt.	Technology	51,638	03	3434	455001
Finance & Mgt.	Technology	3,750	03	3434	455101
Finance & Mgt.	Technology	4,361	03	3434	455901
Finance & Mgt.	Technology	5,000	03	3434	455902
Finance & Mgt.	Technology	1,900	03	3434	455906
Finance & Mgt.	Technology	9,303	03	3434	452501
Finance & Mgt.	Technology	8,303	03	3434	452601
Human Resources	Human Resources Adm.	156,000	03	3336	460188
Public Safety	Fire	200,000	01	1138	301499
Public Safety	Police	225,000	03	3380	301580
Public Safety	Safety Administration	1,000,000	03	3336	300111
Public Safety	Safety Administration	30,000	01	1101	300111
Public Safety	Support Services	10,000	02	2245	320104
Public Service	Mobility	2,400	03	3348	591013
Public Service	Mobility	36,600	03	3380	591013
Public Service	Refuse Collection	153,000	03	3380	591602
Public Service	Refuse Collection	153,000	03	3380	591834
Public Service	Refuse Collection	153,000	03	3380	592642
		4,500,000			