

AUTHORIZED EMPLOYEE SANCTIONED STRENGTH													
EFFECTIVE FEBRUARY 8, 2016													
DEPARTMENT/DIVISION	GENERAL FUND			OTHER FUNDS			GRANT FUNDS			Total All Funding Sources			Explanation
	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	
City Council													
20-01 City Council	45	0	45	0	0	0	0	0	0	45	0	45	Increase in five positions
Office of the City Auditor													
22-01 City Auditor	34	4	38	0	0	0	0	0	0	34	4	38	TJB 1/13/16
22-02 Income Tax	84	1	85	0	0	0	0	0	0	84	1	85	Added 2 FT per Bob M. 1/13/16
City Treasurer													
23-01 Treasurer	10	2	12	0	0	0	0	0	0	10	2	12	mlm 01/11/16
Office of the City Attorney													
24-01 City Attorney	135	47	182	1	0	1	14	0	14	150	47	197	
24-04 Real Estate	6	1	7	8	2	10	0	0	0	14	3	17	Increase in one PT position in land acq funds
Municipal Court-Judges													
25-01 Municipal Court Judges	192	11	203	37	3	40	8	0	8	237	14	251	Additional Grant Funded Position per John D. Ord 3159-2015. Four posi
Municipal Court-Clerk													
26-01 Municipal Court Clerk	172	2	174	12	0	12	0	0	0	184	2	186	JEL 1/8/16
Civil Service Commission													
27-01 Civil Service Commission	35	8	43	0	0	0	0	0	0	35	8	43	Added two additional part-time
Dept of Public Safety													
30-01 Public Safety Administration	10	1	11	0	0	0	0	0	0	10	1	11	mlm 01/11/16
30-02 Support Services	50	6	56	0	0	0	0	0	0	50	6	56	Added one
30-03 Police - Civilian	409	10	419	0	0	0	0	3	3	409	13	422	
30-03 Police - Uniformed	1978	0	1978	0	0	0	0	0	0	1978	0	1978	
30-04 Fire - Civilian	51	4	55	0	0	0	0	0	0	51	4	55	
30-04 Fire - Uniformed	1574	0	1574	0	0	0	0	0	0	1574	0	1574	
Office of the Mayor													
40-01 Mayor's Office Administration	22	1	23	0	0	0	3	0	3	25	1	26	waiting for reply from Ken Paul 1/5/16
40-02 Community Relations	8	0	8	0	0	0	0	0	0	8	0	8	
40-03 Equal Bus Oppor Comm	9	0	9	0	0	0	0	0	0	9	0	9	
Dept of Education													
42-01 Education	5	1	6	0	0	0	0	0	0	5	1	6	
Dept of Building and Zoning Svcs.													
43-01 Building and Zoning Svcs.	0	0	0	153	15	168	0	0	0	153	15	168	TJB 1/6/16 no changes per Cheryl T.
Dept of Development													
44-01 Development Administration	34	1	35	1	1	2	8	1	9	43	3	46	-2 CDBG, +2 GF (L. Anekwe, K. Stands); +1 CDBG (D. Johnson)
44-02 Economic Development	9	0	9	1	0	1	6	0	6	16	0	16	+1 GF (R. Schick-Expansion); -1 CDBG (D. Johnson)
44-03 Code Enforcement	73	0	73	0	0	0	9	1	10	82	1	83	
44-06 Planning	18	0	18	0	0	0	0	0	0	18	0	18	
44-10 Housing	5	0	5	0	0	0	21	0	21	26	0	26	
Dept of Finance and Management													
45-00 Director's Office	29	1	30	7	0	7	0	0	0	36	1	37	Added 1 FTE for additional capacity
45-01 Financial Management	29	0	29	6	0	6	4	0	4	39	0	39	TJB 1/20/16
45-05 Fleet Management	0	0	0	134	4	138	0	0	0	134	4	138	TJB 1/20/16
45-07 Facilities Management	80	21	101	8	5	13	0	0	0	88	26	114	TJB 1/20/16
Dept of Human Resources													
46-01 Human Resources	14	0	14	28	5	33	0	0	0	42	5	47	+1 FT GF (Expansion); +1 FT GF, -1 PT GF (PT position to FT-Abbie Amos, HR Analyst)
Dept of Technology													
47-01 Technology Administration	0	0	0	16	1	17	0	0	0	16	1	17	2 FT to IS. Ok Per Gwen 1/22/16
47-02 Information Services	0	0	0	142	5	147	0	0	0	142	5	147	Ok Per Gwen 1/22/16
Columbus Public Health													
50-01 Health	0	0	0	240	61	301	185	81	266	425	142	567	+5 FT Other Funds (Expansion); +1 FT Grant Funds (United Healthcare Foundation Grant)
Dept of Recreation and Parks													
51-01 Recreation & Parks	0	0	0	339	1353	1692	274	134	408	613	1487	2100	Added 13 FT other funds - R&P expansions Added 20 FT COAAA - Expanded enrollments in all Medicaid programs
Dept of Public Service													
59-01 Public Service Administration	38	2	40	39	0	39	0	0	0	77	2	79	Added 2 FT in other funds for additional capacity
59-02 Refuse Collection	227	1	228	0	0	0	1	0	1	228	1	229	
59-11 Infrastructure Mgmt	0	0	0	190	1	191	0	0	0	190	1	191	
59-12 Design & Construction	0	0	0	132	65	197	0	0	0	132	65	197	
59-13 Traffic Mgmt	30	0	30	125	2	127	1	0	1	156	2	158	
Dept of Public Utilities													
60-00 Public Utilities Administration	0	0	0	142	12	154	0	0	0	142	12	154	JEL 1/8/16
60-05 Sewer & Drain	0	0	0	509	16	525	0	0	0	509	16	525	JEL 1/8/16
60-07 Power	0	0	0	104	11	115	0	0	0	104	11	115	JEL 1/8/16
60-09 Water	0	0	0	535	43	578	0	0	0	535	43	578	JEL 1/8/16
TOTAL	5,415	125	5,540	2,909	1,605	4,514	534	220	754	8,858	1,950	10,808	

ons moved from Security Fund to the General Fund during budgeting.
