

**PREVIOUS AUTHORIZED STRENGTH**

	<b>GENERAL FUND SANCTIONED</b>			<b>OTHER CITY SANCTIONED</b>		
	<b>FT</b>	<b>PT</b>	<b>Total</b>	<b>FT</b>	<b>PT</b>	<b>Total</b>
<b>City Council</b>	35	3	38	0	0	0
<b>City Treasurer</b>						
City Treasurer	12	1	13	0	0	0
Parking Violations Bureau	38	2	40	0	0	0
<b>Office of the City Auditor</b>						
City Auditor	34	4	38	0	0	0
Income Tax	82	1	83	0	0	0
<b>Office of the City Attorney</b>						
City Attorney	119	46	165	1	0	1
Real Estate	7	0	7	7	1	8
Special Litigation	0	0	0	0	0	0
<b>Municipal Court – Judges</b>	179	11	190	24	5	29
<b>Municipal Court – Clerk</b>	172	0	172	12	0	12
<b>Civil Service</b>	33	18	51	0	0	0
<b>Dept. of Public Safety</b>						
Public Safety Administration	10	1	11	0	0	0
Communications/Support Services	56	8	64	0	0	0
Police – Civilian	393	17	410	0	0	0
Uniformed	1,905	0	1,905	0	0	0
Fire – Civilian	48	1	49	0	0	0
Uniformed	1,580	0	1,580	0	0	0
<b>Office of the Mayor</b>						
Mayor's Office Administration	20	0	20	0	0	0
Community Relations Commission	9	0	9	0	0	0
Equal Business Opportunity	11	0	11	0	0	0
Office of Education	4	0	4	0	0	0
<b>Dept. of Development</b>						
Development Administration	24	0	24	7	0	7
Economic Development	2	0	2	2	0	2
Building Services	0	0	0	152	3	155
Planning	15	1	16	0	0	0
Housing	4	0	4	0	0	0
Neighborhood Services	83	0	83	0	9	9
<b>Department of Finance and Management</b>						
Director's Office	39	0	39	2	0	2
Facility Management Division	82	16	98	0	0	0
Financial Management Division	14	0	14	0	0	0

<b>Dept. of Human Resources</b>	16	0	16	15	1	16
<b>Dept of Technology</b>						
Technology Administration	0	0	0	8	0	8
Information Services	0	0	0	121	1	122
Telecommunications	0	0	0	0	0	0
<b>Dept. of Health</b>	0	0	0	231	63	294
<b>Dept. of Recreation and Parks</b>						
Recreation and Parks	0	0	0	306	1,250	1,556
Golf Operations	0	0	0	38	200	238
<b>Dept. of Public Service</b>						
Public Service Administration	43	2	45	31	0	31
Refuse Collection	221	0	221	17	0	17
Fleet Management	0	0	0	122	1	123
Transportation	0	0	0	497	3	500
<b>Dept. of Public Utilities</b>						
Public Utilities Administration	0	0	0	118	5	123
Division of Operational Support	0	0	0	245	10	255
Sewer & Drains (Storm)	0	0	0	39	2	41
Sewer & Drains (Sanitary)	0	0	0	462	16	478
Power and Water (Electricity)	0	0	0	99	10	109
Power and Water (Water)	0	0	0	327	28	355
<b>TOTAL</b>	<u>5,290</u>	<u>132</u>	<u>5,422</u>	<u>2,883</u>	<u>1,608</u>	<u>4,491</u>

**GRANT  
SANCTIONED**

<b>FT</b>	<b>PT</b>	<b>Total</b>
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
14	1	15
0	0	0
0	0	0
9	0	9
0	0	0
0	0	0
0	4	4
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
5	8	13
10	1	11
12	0	12
0	0	0
2	0	2
33	0	33
14	0	14
0	0	0
0	0	0
6	0	6

0 0 0

0 0 0  
0 0 0  
0 0 0

189 38 227

160 86 246  
0 0 0

0 0 0  
1 0 1  
0 0 0  
7 0 7

0 0 0  
0 0 0  
0 0 0  
0 0 0  
0 0 0  
0 0 0

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462 138 600