

## Watershed Organic's Proposed Schedule and Budget for 2013 - 2014

	2013 March	April	May	June	July	August	September
<b>RiverSouth</b>	Inspection 3 hrs. Maint. 20 hrs. & Mulching 30 hrs. Mulch \$1235	Maint. 16 hrs.	Maint. 16 hrs.	Maint. 16 hrs.	Maint. 14 hrs.	Maint. 10 hrs.	Inspection 3 hr. & Maint. 14 hrs.
<b>Griggs</b>	Inspection 4 hrs. & Maint. 14 hrs.	Maint. 18 hrs.	Maint. 56 hrs.	Maint. 56 hrs.	Maint. 56 hrs.	Maint. 56 hrs.	Inspection 4 hrs. & Maint. 36 hrs.
<b>Hoover</b>	Inspection 4 hrs. & Maint. 16 hrs.	Maint. 16 hrs.	Maint. 50 hrs.	Maint. 50 hrs.	Maint. 50 hrs.	Maint. 50 hrs.	Inspection 4 hrs. & Maint. 34 hrs.
<b>Hours / month</b>	<b>91 hrs.</b>	<b>50 hrs.</b>	<b>122 hrs.</b>	<b>122 hrs.</b>	<b>120 hrs.</b>	<b>116 hrs</b>	<b>95 hrs.</b>

2014					Total hrs.	Hourly Rate	Total Cost
October	November	December	January	February			
Maint. 14 hr.	Maint. 20 hrs.		Maint. 10 hrs.	Maint. 6 hrs.	192	\$50	\$9,600 \$1,235
Maint. 18 hrs.				Mowing Basins 20 hrs.	338	\$50	\$16,900
Maint. 20 hrs.				Mowing Basins 20 hrs.	314	\$50	\$15,700
<b>52 hrs.</b>	<b>20 hrs.</b>		<b>10 hrs.</b>	<b>46 hrs.</b>			<b>\$43,435</b>