

**PREVIOUS AUTHORIZED STRENGTH**

	GENERAL FUND SANCTIONED			OTHER CITY SANCTIONED			GRANT SANCTIONED		
	FT	PT	Total	FT	PT	Total	FT	PT	Total
<b>City Council</b>	35	3	38	0	0	0	0	0	0
<b>City Treasurer</b>									
City Treasurer	12	1	13	0	0	0	0	0	0
Parking Violations Bureau	38	2	40	0	0	0	0	0	0
<b>Office of the City Auditor</b>									
City Auditor	34	4	38	0	0	0	0	0	0
Income Tax	82	1	83	0	0	0	0	0	0
<b>Office of the City Attorney</b>									
City Attorney	119	46	165	1	0	1	14	1	15
Real Estate	7	0	7	7	1	8	0	0	0
Special Litigation	0	0	0	0	0	0	0	0	0
<b>Municipal Court – Judges</b>	179	11	190	24	5	29	9	0	9
<b>Municipal Court – Clerk</b>	172	0	172	12	0	12	0	0	0
<b>Civil Service</b>	32	18	50	0	0	0	0	0	0
<b>Dept. of Public Safety</b>									
Public Safety Administration	10	1	11	0	0	0	0	0	0
Communications/Support Services	56	8	64	0	0	0	0	0	0
Police – Civilian	393	17	410	0	0	0	0	0	0
Uniformed	1,899	0	1,899	0	0	0	0	0	0
Fire – Civilian	48	1	49	0	0	0	0	0	0
Uniformed	1,580	0	1,580	0	0	0	0	0	0
<b>Office of the Mayor</b>									
Mayor's Office Administration	20	0	20	0	0	0	0	0	0
Community Relations Commission	9	0	9	0	0	0	0	0	0
Equal Business Opportunity	11	0	11	0	0	0	0	0	0
Office of Education	4	0	4	0	0	0	5	8	13
<b>Dept. of Development</b>									
Development Administration	24	0	24	7	0	7	10	1	11
Economic Development	2	0	2	2	0	2	12	0	12
Building Services	0	0	0	152	3	155	0	0	0
Planning	15	1	16	0	0	0	2	0	2
Housing	4	0	4	0	0	0	33	0	33
Neighborhood Services	83	0	83	0	9	9	14	0	14
<b>Department of Finance and</b>									
Director's Office	32	0	32	2	0	2	0	0	0
Facility Management Division	85	22	107	0	0	0	0	0	0
Financial Management Division	14	0	14	0	0	0	6	0	6
<b>Dept. of Human Resources</b>	16	0	16	15	1	16	0	0	0
<b>Dept of Technology</b>									
Technology Administration	0	0	0	8	0	8	0	0	0
Information Services	0	0	0	121	1	122	0	0	0
Telecommunications	0	0	0	0	0	0	0	0	0
<b>Dept. of Health</b>	0	0	0	231	63	294	189	38	227
<b>Dept. of Recreation and Parks</b>									
Recreation and Parks	0	0	0	306	1,250	1,556	155	86	241
Golf Operations	0	0	0	38	200	238	0	0	0
<b>Dept. of Public Service</b>									
Public Service Administration	43	2	45	31	0	31	0	0	0
Refuse Collection	221	0	221	17	0	17	1	0	1
Fleet Management	0	0	0	122	1	123	0	0	0
Transportation	0	0	0	497	3	500	7	0	7
<b>Dept. of Public Utilities</b>									
Public Utilities Administration	0	0	0	118	5	123	0	0	0
Division of Operational Support	0	0	0	245	10	255	0	0	0
Sewer & Drains (Storm)	0	0	0	39	2	41	0	0	0
Sewer & Drains (Sanitary)	0	0	0	462	16	478	0	0	0
Power and Water (Electricity)	0	0	0	99	10	109	0	0	0
Power and Water (Water)	0	0	0	327	28	355	0	0	0
<b>TOTAL</b>	<b>5,279</b>	<b>138</b>	<b>5,417</b>	<b>2,883</b>	<b>1,608</b>	<b>4,491</b>	<b>457</b>	<b>134</b>	<b>591</b>