

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
0995-2019

Type: ACPI, ACPO,ACPR	Purchase Requisition (PR)#
ACPR	n/a

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	
10	P470070-100000	Information Technology Broadcasting and Telecommunications	47	4701	06	66530	7748	000000	CW001	NA	NA	NA	NA	99	\$ 630,000.00	GPIF - gener
20	NA	NA	47	4702	02	62030	5100	510001	IT007	NA	NA	NA	NA	NA	\$ 30,000.00	Technology
30	NA	NA	47	4701	02	62030	5100	510001	CW001	470104	IS02	IT1303	NA	NA	\$ 120,000.00	Building & Z
40	NA	NA	47	4701	02	62030	5100	510001	CW001	470104	IS02	IT1307	NA	NA	\$ 40,000.00	Fleet
50	NA	NA	47	4701	02	62030	5100	510001	CW001	470104	IS02	IT1313	NA	NA	\$ 15,000.00	Risk Mgt.
60	NA	NA	47	4701	02	62030	5100	510001	CW001	470104	IS02	IT1315	NA	NA	\$ 40,000.00	Design Cons
70	NA	NA	47	4701	02	62030	5100	510001	CW001	470104	IS02	IT1316	NA	NA	\$ 60,000.00	Infrastructu
80	NA	NA	47	4701	02	62030	5100	510001	CW001	470104	IS02	NA	NA	NA	\$ 300,000.00	DPU - See ce

\$ 1,235,000.00

Ordinance Attachment - Authorize Appropriation

Ord Number
0995-2019

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount
1	47	4701	06	66530	7748	000000	CW001				P470070-100000	\$ 630,000.00

ORDINANCE ATTACHMENT

Template To Authorize Transfer *Between Projects or Subfunds WITHIN the Same Fund*

Ord Number
0995-2019

99/50000 (Auditor ALE)

Transfer From:

Line #	Dept.	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount
1	45	4501	99	50000	7748	000000	CW001				P748999-100000		\$630,000.00

Transfer To:

Line #	Dept.	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount
1	47	4701	99	50000	7748	000000	CW001				P470070-100000		\$630,000.00