

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

**If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
1739-2025

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	N/A	Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS01	IT1201 - City Council	N/A	N/A	N/A	\$ 263.60	N/A
20	N/A	Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS01	IT1203 - Treasurer	N/A	N/A	N/A	\$ 52.72	N/A
30	N/A	Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS01	IT1204 - Attorney	N/A	N/A	N/A	\$ 3,215.92	N/A
40	N/A	Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS01	IT1205 - Civil Service	N/A	N/A	N/A	\$ 52.72	N/A
50	N/A	Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS01	IT1207 - Mayor	N/A	N/A	N/A	\$ 1,634.32	N/A
60	N/A	Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS01	IT1211 - Development	N/A	N/A	N/A	\$ 1,845.20	N/A
70	N/A	Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS01	IT1212 - Finance	N/A	N/A	N/A	\$ 6,695.44	N/A
80	N/A	Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS01	IT1213 - HR	N/A	N/A	N/A	\$ 263.60	N/A
90	N/A	Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS01	IT1215 - Police	N/A	N/A	N/A	\$ 31,210.24	N/A
100	N/A	Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS01	IT1216 - Fire	N/A	N/A	N/A	\$ 10,807.60	N/A
110	N/A	Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS01	IT1217 - Support Services	N/A	N/A	N/A	\$ 369.04	N/A
120	N/A	Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS01	IT1225 - Health	N/A	N/A	N/A	\$ 896.24	N/A
130	N/A	Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS01	IT1236 - Neighborhoods	N/A	N/A	N/A	\$ 2,056.08	N/A
140	N/A	Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS01	IT1238 - CelebrateOne	N/A	N/A	N/A	\$ 632.64	N/A
150	N/A	Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS01	IT1226 - Rec & Parks	N/A	N/A	N/A	\$ 1,581.60	N/A
160	N/A	Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS02	IT1303 - Building and Zoning	N/A	N/A	N/A	\$ 7,644.40	N/A
170	N/A	Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS02	IT1308 - Elec	N/A	N/A	N/A	\$ 1,688.36	N/A
180	N/A	Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS02	IT1309 - Water	N/A	N/A	N/A	\$ 10,739.06	N/A
190	N/A	Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS02	IT1310 - Sewer	N/A	N/A	N/A	\$ 12,039.93	N/A
200	N/A	Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS02	IT1311 - Storm	N/A	N/A	N/A	\$ 3,210.65	N/A
210	N/A	Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS02	IT1313 - Risk	N/A	N/A	N/A	\$ 1,897.92	N/A
220	N/A	Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS02	IT1316 - DPS Trans	N/A	N/A	N/A	\$ 17,292.16	N/A
230	N/A	Software maintenance and support	47	4702	03	63945	5100	510001	IT005	N/A	N/A	N/A	N/A	N/A	N/A	\$ 55,619.60	N/A
																\$ 171,709.04	