

2010 CIB Amendment Ordinance**Public Safety - Support Services - 30-02**

Project Name	Fund	Project Number	Current CIB Amount	Revised CIB Amount	Difference
New Support Services Complex	701	320017-100001	\$ -	\$ 2,500,000	\$ 2,500,000

Public Safety - Police - 30-03

Project Name	Fund	Project Number	Current CIB Amount	Revised CIB Amount	Difference
Police Property Room/Crime Lab	701	330033-100000	\$ 10,375,615	\$ 10,375,000	\$ (615)

Public Safety - Fire - 30-04

Project Name	Fund	Project Number	Current CIB Amount	Revised CIB Amount	Difference
Fire Apparatus Replacement - Medics	701	340101-100002	\$ 2,000,000	\$ 2,500,000	\$ 500,000
Fire Apparatus Replacement - Platform	701	340101-100003	2,000,000	1,000,000	(1,000,000)
Fire Apparatus Replacement - Engines	701	340101-100004	2,000,000	2,500,000	500,000
Fire Apparatus Replacement - Grant Match	701	340101-100005	203,159	205,000	1,841

Development - Development Administration - 44-01

Project Name	Fund	Project Number	Current CIB Amount	Revised CIB Amount	Difference
Economic and Community Development	735	590415-100000	2,400,000	-	(2,400,000)
Economic and Community Development - Woodland Meadows	735	590415-100002	-	2,000,000	2,000,000
Economic and Community Development - Corporate Retentions	735	590415-100004	-	250,000	250,000
Housing Preservation	782	782001-100000	1,000,000	1,150,000	150,000

Finance and Management - 45-27

Project Name	Fund	Project Number	Current CIB Amount	Revised CIB Amount	Difference
Downtown Campus Implementation Plan - Parking Garage	733	450006-100001	\$ -	\$ 3,500,000	\$ 3,500,000
Facility Renovations - Staff Reimbursements	733	570030-100102	300,000	230,953	(69,047)
Facility Renovations - Various	733	570030-100120	250,000	508,647	258,647
Downtown Campus Implementation Plan	733	570030-100162	7,500,000	1,500,000	(6,000,000)
OSU Substation - Various Improvements	733	570030-100164	60,000	-	(60,000)
Staff Augmentation	733	570030-100203	279,600	250,000	(29,600)
City Hall Renovations - HVAC Renovations	733	570031-100002	150,000	-	(150,000)
City Hall Exterior Lighting	733	570031-100126	60,000	50,000	(10,000)
Muni Court Space Program	733	570043-100002	-	60,000	60,000

Department of Technology - 47-01

Project Name	Fund	Project Number	Current CIB Amount	Revised CIB Amount	Difference
Connectivity Project	514	470046-100000	\$ 1,125,000	\$ 412,000	\$ (713,000)
Fiber Optics Purchase Plan - Information Services Supported	514	470046-100001	-	3,803,000	3,803,000
Telephony Upgrade - VOIP	514	470052-100000	245,000	-	(245,000)
Diaster Recovery Project	514	470037-100000	600,000	-	(600,000)
Security Program Implementation (Citywide)	514	470047-100002	222,000	-	(222,000)
GTC 3 Equipment - Digital Channel Transport	514	470054-100005	125,000	-	(125,000)
Data Center Facility Upgrades	514	470036-100000	320,000	-	(320,000)
Operations Equipment Upgrade	514	470030-100000	200,000	-	(200,000)
Enterprise System Upgrades	514	470047-100000	380,000	-	(380,000)
Human Resources Information	514	470049-100000	1,470,000	970,000	(500,000)

Recreation and Parks 51-01

Project Name	Fund	Project Number	Current CIB Amount	Revised CIB Amount	Difference
Bikeway Improvements - Miscellaneous	702	510229-100001	\$ 432,000	\$ 720,677	\$ 288,677
Park and Playground Improvements - Auditors Certificate	702	510017-100001	606,000	45,000	(561,000)
Park and Playground Improvements - Hard Road Development	702	510017-100016	-	261,000	261,000
Greenways Projects - Miscellaneous	702	510316-100000	4,250,000	1,644,684	(2,605,316)
Greenways Projects - Land Acquisition Grant Matches	702	510316-100007	-	100,000	100,000
Greenways Projects - Alum Creek Trail Engineering	702	510316-100005	-	150,000	150,000
Greenways Projects - Main Street Underpass	702	510316-100016	-	645,000	645,000
Greenways Projects - Bikeway Land Acquisitions	702	510316-100021	-	100,000	100,000
Greenways Projects - Scioto Trail	702	510316-100022	-	1,482,316	1,482,316
Greenways Projects - Galloway Property Acquisition	702	510316-100030	-	128,000	128,000
Safe Playgrounds	702	510319-100000	180,000	630,000	450,000
Park Acquisition - Miscellaneous	702	510112-100000	774,000	-	(774,000)
Park Acquisition - Lockbourne Property Acquisition	702	510112-100015	-	102,000	102,000
Park Acquisition - Galloway Property Acquisition	702	510112-100016	-	672,000	672,000
Facility Renovation - Miscellaneous	702	510035-100000	6,600,000	1,234,798	(5,365,202)
Facility Renovation - HVAC Improvements	702	510035-100010	400,000	1,975,000	1,575,000
Facility Renovation - Santa Maria	702	510035-100017	-	251,202	251,202
Facility Renovation - Various Roof Improvements	702	510035-100024	800,000	1,682,392	882,392
Facility Renovation - COAAA	702	510035-100025	-	18,931	18,931
Facility Renovation - Plumbing and Electrical	702	510035-100040	-	440,000	440,000

Facility Renovation - Westgate Shelter Renovation	702	510035-100041	-	579,000	579,000
Facility Renovation - Wolfe Park Shelter	702	510035-100042	-	665,000	665,000
Facility Renovation - Shelter Renovations	702	510035-100045	-	390,000	390,000
Facility Renovation - Whetstone Gazebo	702	510035-100046	-	175,000	175,000
Facility Renovation - Berliner Sanitary Line	702	510035-100050	-	50,000	50,000
Recreation and Parks Public Investment Improvements - Grant Match Land Acq	702	510717-100002	-	200,000	200,000
Swimming Facilities - Miscellaneous	702	510011-100000	3,818,000	-	(3,818,000)
Swimming Facilities - Pool Bath Houses	702	510011-100005	-	2,994,024	2,994,024
Swimming Facilities - Aquatic Center Concrete	702	510011-100010	-	125,000	125,000
Swimming Facilities - Aquatic Auditor Certificates	702	510011-100011	-	100,000	100,000
Swimming Facilities - Aquatic Center Painting	702	510011-100012	-	75,000	75,000
Swimming Facilities - Dodge Pool Replacement	702	510011-100013	-	223,976	223,976
Urban Infrastructure Recovery Fund - Miscellaneous	702	440006-100000	600,000	100,000	(500,000)
Urban Infrastructure Recovery Fund - Harrison West Bikeway	702	440006-100001	-	200,000	200,000
Urban Infrastructure Recovery Fund - Goodale Gate Restoration	702	440006-100022	-	300,000	300,000

Public Service - Transportation - 59-101112

Project Name	Fund	Project Number	Current CIB Amount	Revised CIB Amount	Difference
Arterial Street Rehabilitation - Alum Creek Drive	704	530103-100026	\$ 300,000	\$ 216,800	\$ (83,200)
Bridge Rehabilitation - Annual Citywide Contracts #1	704	530301-100010	1,370,000	250,000	(1,120,000)
Bridge Rehabilitation - State Route Bridge	704	530301-100016	500,000	-	(500,000)
Bridge Rehabilitation - Annual Citywide Contracts #2	704	530301-100037	-	1,620,000	1,620,000
Intersection Improvements - Livingston Avenue	704	530086-100004	500,000	400,000	(100,000)
Operation Safewalks - Joyce Avenue Phase I	704	590955-100003	250,000	-	(250,000)
Pedestrian Safety Improvements - Hague Avenue	704	590105-100037	670,000	620,000	(50,000)
Resurfacing 2010 - Project 2	704	530282-100041	4,625,000	5,748,126	1,123,126
Resurfacing 2010 - Project 3	704	530282-100042	4,625,000	-	(4,625,000)
Resurfacing 2010 - Project 4	704	530282-100055	4,625,000	6,149,339	1,524,339
Resurfacing 2010 - Project 5	704	530282-100056	4,625,000	4,551,809	(73,191)
Resurfacing 2010 - Project 6	704	530282-100057	-	2,050,726	2,050,726
Neighborhood Commerical Revitalization - Streetscape Improvements	704	530058-100008	541,226	730,000	188,774
Downtown Streetscape Improvements	704	530801-100000	800,000	-	(800,000)
Downtown Streetscape Improvements - Corporate Relocations	704	530801-100002	-	200,000	200,000
Downtown Streetscape Improvements - CCAD	704	530801-100003	-	400,000	400,000
Urban Infrastructure Recovery Fund - Miscellaneous	704	440005-100000	6,000	-	(6,000)
Urban Infrastructure Recovery Fund - High Street/Clintonville	704	440005-100008	565,000	564,549	(451)
Urban Infrastructure Recovery Fund - St. Clair Gateway	704	440005-100018	-	20,000	20,000
Unallocated Balance - Fd 704	704	704999-100000	-	483,200	483,200

Public Utilities - Sanitary 60-05

Project Name	Fund	Project Number	Current CIB Amount	Revised CIB Amount	Difference
60-05 Sanitary Sewer Construction	668	650014-100000	\$ 500,000	\$ 1,000,000	\$ 500,000
60-05 Blacklick Creek Interceptor	664	650034-100006	4,200,000	-	(4,200,000)
60-05 Sanitary Sewer Contingency	668	650100-100000	1,000,000	2,000,000	1,000,000
JPWWP Digester Cover Rehabilitation	668	650250-100003	1,500,000	-	(1,500,000)
JPWWP Biogas Utilization	664	650250-100004	886,000	886,256	256
JPWWTP New Headworks Truck Waste Disposal	668	650252-100000	-	500,000	500,000
60-05 WWTFs Renovations and Rehabilitations	668	650350-100000	2,950,000	3,000,000	50,000
60-05 Wastewater Treatment Facilities Construction and Contingencies	668	650351-100001	5,600,000	4,165,551	(1,434,449)
6005 SWWTP, Sludge Thickening Improvements and Additional Renovations	664	650359-100000	1,365,000	65,000	(1,300,000)
WWTFs Professional Construction Mgmt	668	650361-100002	1,295,000	338,000	(957,000)
SWWTP Corrosion Prevention & Protective Coating System	668	650368-100000	2,000,000	1,000,000	(1,000,000)
60-05 Compost Facility Odor Reduction Improvements - Part 1	668	650375-100002	2,108,000	-	(2,108,000)
Sewer System Remediation I/II Early Ditch Relief Area	668	650405-100008	-	1,300,000	1,300,000
Sewer System Capacity Model update 2006	664	650460-100000	2,000,000	-	(2,000,000)
BWARI Corrosion Investigation	668	650490-100001	-	600,000	600,000
Big Walnut/Rickenbacker Sanitary Interceptor	664	650491-100002	1,293,329	-	(1,293,329)
Upper Scioto West Air Quality Improvement	664	650495-100001	600,000	-	(600,000)
Fairwood Facilities Improvements	664	650510-100031	329,000	411,000	82,000
SMOC Materials Storage Addition	668	650510-100032	500,000	-	(500,000)
Franklin Main Interceptor	668	650600-100006	-	1,300,000	1,300,000
Franklin Main Interceptor Rehabilitation, Sec. 8	666	650600-100008	3,125,000	-	(3,125,000)
Big Walnut Outfall Rehabilitation	668	650702-100000	700,000	-	(700,000)
60-05 OSIS Augment Sewer, Henry St.-JPWWTP	668	650704-100001	245,000,000	-	(245,000,000)
OSIS Augment Sewer, Henry St. - JPWWTP	668	650704-100002	-	9,500,000	9,500,000
Richards/Granden/Torrence Area Sanitary Relief Sewer	668	650714-100000	500,000	-	(500,000)
Large Diameter Sewer Rehabilitation - Olentangy Main Trunk Sewer	664	650725-100001	100,000	-	(100,000)
CSO Regulator Sluice - Gate Modifications	664	650737-100000	5,150,000	-	(5,150,000)
Berliner Park Sewer Improvements	668	650742-100000	3,310,000	-	(3,310,000)
Fenway Court Sanitary Pump Station	664	650747-100000	45,000	260,000	215,000
Stella Court Sanitary Pump Station	664	650748-100000	50,000	260,000	210,000
Second Ave Pump Station Replacement	664	650749-100000	-	175,000	175,000
Columbus Coated Fabrics	664	650752-100000	850,000	413,193	(436,807)
JPWWTP New Headworks	666	650252-100000	-	4,947,875	4,947,875
SMOC Material Storage Addition	666	650410-100032	-	500,000	500,000
OSIS Augmentation and Relief Sewer, Henry St - JPWWTP	666	650704-100001	-	264,500,000	264,500,000
CSO Regulator Sluice - Gate Modifications	666	650737-100000	-	4,000,000	4,000,000
SWWTP Sludge Thickening Improvements & Renovation	666	650359-100000	-	1,300,000	1,300,000

Berliner Park Sewer Improvements	666	650742-100000	-	3,000,000	3,000,000
OSIS Downtown Area Odor Control Facilities Project Phase 2	666	650691-100002	-	5,600,000	5,600,000
JPWWTP Digester Cover Rehabilitation	666	650250-100003	-	1,500,000	1,500,000
SWWTP Corrosion Prevention & Protective Coating Systems	666	650368-100000	-	1,000,000	1,000,000
Compost Facility Odor Reduction Improvements Part 1	666	650375-100002	-	2,108,000	2,108,000
OSIS Augmentation and Relief Sewer, Henry St - JPWWTP	666	650704-100002	-	75,000,000	75,000,000

Public Utilities - Water 60-09

Project Name	Fund	Project Number	Current CIB Amount	Revised CIB Amount	Difference
HCWP Lagoons 1 & 3 Sludge Removal	609	690331-100000	\$ 1,677,408	\$ 750,000	\$ (927,408)
HCWP Lagoon #3 Sludge Removal	609	690331-100002	-	3,700,000	3,700,000
South Wellfield Expansion	609	690359-100001	-	3,000,000	3,000,000
South Wellfield Expansion	609	690359-100002	1,500,000	-	(1,500,000)
Upground Reservoir - Reservoir #2	609	690370-100000	-	183,200,000	183,200,000
Alum Creek Pumping Station Improvements	609	690441-100000	-	500,000	500,000
Security Enhancements - 910 Dublin Road	609	690479-100002	-	2,503,588	2,503,588
PAWP Surface Water Treatment Upgrade	609	690488-100000	-	4,986,412	4,986,412
Asset Management Program Development	606	690509-100000	830,000	-	(830,000)
HCWP Sludge Disposal Line Replacement - Part 1	609	690510-100000	500,000	1,330,000	830,000
Professional Construction Management - Supply Group	609	690518-100000	13,600,000	-	(13,600,000)

Public Utilities - Storm 60-15

Project Name	Fund	Project Number	Current CIB Amount	Revised CIB Amount	Difference
60-15 Charleston Ave Stormwater System	685	610742 - 100000	\$ 1,800,000	\$ -	\$ (1,800,000)
Parklane Avenue SSI	685	610755 - 100000	25,000	-	(25,000)
60-15 Safford/Union Area Storm Sewer	685	610761 - 100000	1,500,000	1,014,262	(485,738)
Bulen Avenue Stormwater System Improvements	685	610773 - 100000	400,000	-	(400,000)
Fairwood Avenue Stormwater System Improvements	685	610774 - 100000	720,000	720,738	738
Belvidere Avenue Stormwater System Improvements	685	610783 - 100000	120,000	-	(120,000)