

**ORDINANCE #0169-2016 ATTACHMENT**

Line #	Div	Obj Class	Main Acct	Fund	Subfund	Program	Project ID	Section 3	Section 4	Section 5	Amount
1	4401	1	N/A	2248	224803	CW002-Fiscal	N/A	440102-Fiscal Office Rehabilitation	DV02-CDBG HOME Projects	#N/A	39,354.00
2	4401	1	N/A	2248	224803	CW002-Fiscal	N/A	440102-Fiscal Office Rehabilitation	DV01-CDBG Non Grant Projects	#N/A	89,987.00
3	4401	1	N/A	2248	224803	CW002-Fiscal	N/A	440102-Fiscal Office Rehabilitation	#N/A	#N/A	91,186.00
4	4401	2	N/A	2248	224803	CW002-Fiscal	N/A	440102-Fiscal Office Rehabilitation	#N/A	#N/A	1,000.00
5	4401	3	N/A	2248	224803	CW002-Fiscal	N/A	440102-Fiscal Office Rehabilitation	#N/A	#N/A	1,000.00
6	4401	1	N/A	2248	224803	CW002-Fiscal	N/A	#N/A	#N/A	#N/A	135,214.00
7	4401	2	N/A	2248	224803	CW002-Fiscal	N/A	#N/A	#N/A	#N/A	1,000.00
8	4401	3	N/A	2248	224803	CW002-Fiscal	N/A	#N/A	#N/A	#N/A	1,000.00
9	4401	1	N/A	2248	224803	LR001-Land Bank	N/A	#N/A	#N/A	#N/A	206,780.00
10	4401	3	N/A	2248	224803	LR001-Land Bank	N/A	#N/A	#N/A	#N/A	225,000.00
11	4401	1	N/A	2248	224803	DV006-Neighborhood and Agency Services	N/A	#N/A	#N/A	#N/A	349,376.00
12	4402	3	N/A	2248	224802	EC003-Jobs Creation Expansion	N/A	440205-Financial Assistance	EC07-Econ Dev Loans	#N/A	376,736.00
13	4402	1	N/A	2248	224803	EC003-Jobs Creation Expansion	N/A	440202-Business Assistance	#N/A	#N/A	226,281.00
14	4402	2	N/A	2248	224803	EC003-Jobs Creation Expansion	N/A	440202-Business Assistance	#N/A	#N/A	750.00

15	4402	3	N/A	2248	224803	EC003-Jobs Creation Expansion	N/A	440202-Business Assistance	#N/A	#N/A	4,500.00
16	4402	1	N/A	2248	224803	EC004-Small Business Investments	N/A	440202-Business Assistance	#N/A	#N/A	222,257.00
17	4402	2	N/A	2248	224803	EC004-Small Business Investments	N/A	440202-Business Assistance	#N/A	#N/A	750.00
18	4402	3	N/A	2248	224803	EC004-Small Business Investments	N/A	440202-Business Assistance	#N/A	#N/A	4,100.00
19	4402	3	N/A	2248	224803	EC004-Small Business Investments	N/A	440205-Financial Assistance	EC09-NCR	EC0901-Neighborhood Support	243,914.00
20	4402	1	N/A	2248	224803	EC004-Small Business Investments	N/A	440205-Financial Assistance	EC09-NCR	#N/A	225,665.00
21	4402	2	N/A	2248	224803	EC004-Small Business Investments	N/A	440205-Financial Assistance	EC09-NCR	#N/A	750.00
22	4402	3	N/A	2248	224803	EC004-Small Business Investments	N/A	440205-Financial Assistance	EC09-NCR	#N/A	3,500.00
23	4403	1	N/A	2248	224803	CE001-Code Enforcement	N/A	#N/A	#N/A	#N/A	827,676.00
24	4403	1	N/A	2248	224803	CE002-Environmental Nuisance	N/A	#N/A	#N/A	#N/A	108,043.00
25	4403	2	N/A	2248	224803	CE002-Environmental Nuisance	N/A	#N/A	#N/A	#N/A	12,000.00
26	4403	3	N/A	2248	224803	CE002-Environmental Nuisance	N/A	#N/A	#N/A	#N/A	160,000.00
27	4410	3	N/A	2248	224803	HS001-Homeless Prevention	N/A	441001-Housing Dev and Finance	HS06-Continuum of Care App	#N/A	10,000.00
28	4410	3	N/A	2248	224803	HS001-Homeless Prevention	N/A	441001-Housing Dev and Finance	HS09-RBL Supportive Services	#N/A	71,029.00

29	4410	3	N/A	2248	224803	HS002-Homeownership Assistance	N/A	441001-Housing Dev and Finance	HS01-Affordable Housing Opportunity	#N/A	770,000.00
30	4410	5	N/A	2248	224803	HS002-Homeownership Assistance	N/A	441001-Housing Dev and Finance	HS01-Affordable Housing Opportunity	#N/A	850,000.00
31	4410	3	N/A	2248	224803	HS002-Homeownership Assistance	N/A	441001-Housing Dev and Finance	HS07-Fair Housing	#N/A	105,456.00
32	4410	3	N/A	2248	224803	HS002-Homeownership Assistance	N/A	441001-Housing Dev and Finance	HS08-Homebuyer Counseling	#N/A	72,604.00
33	4410	1	N/A	2248	224803	HS002-Homeownership Assistance	N/A	441001-Housing Dev and Finance	#N/A	#N/A	130,326.00
34	4410	2	N/A	2248	224803	HS002-Homeownership Assistance	N/A	441001-Housing Dev and Finance	#N/A	#N/A	2,500.00
35	4410	3	N/A	2248	224803	HS002-Homeownership Assistance	N/A	441001-Housing Dev and Finance	#N/A	#N/A	16,900.00
36	4410	1	N/A	2248	224801	HS002-Homeownership Assistance	N/A	441006-Homeowner Assistance	#N/A	#N/A	501,877.00
37	4410	2	N/A	2248	224801	HS002-Homeownership Assistance	N/A	441006-Homeowner Assistance	#N/A	#N/A	16,500.00
38	4410	3	N/A	2248	224801	HS002-Homeownership Assistance	N/A	441006-Homeowner Assistance	#N/A	#N/A	126,078.00
39	4410	1	N/A	2248	224803	HS002-Homeownership Assistance	N/A	441006-Homeowner Assistance	HS11-CDBG HOME Projects	#N/A	182,805.00
40	4410	1	N/A	2248	224803	HS002-Homeownership Assistance	N/A	441006-Homeowner Assistance	HS10-CDBG Non Grant Projects	#N/A	183,856.00
41	4410	1	N/A	2248	224803	HS002-Homeownership Assistance	N/A	#N/A	#N/A	#N/A	119,052.00
42	4410	2	N/A	2248	224803	HS002-Homeownership Assistance	N/A	#N/A	#N/A	#N/A	4,000.00

43	4410	3	N/A	2248	224803	HS002-Homeownership Assistance	N/A	#N/A	#N/A	#N/A	22,700.00
44	4410	1	N/A	2248	224803	HS004-Relocation Services	N/A	#N/A	#N/A	#N/A	102,721.00
45	4410	3	N/A	2248	224803	HS005-Rental Housing Development	N/A	441001-Housing Dev and Finance	HS04-Community Dev Collab	#N/A	45,000.00
46	4501	5	N/A	2248	224802	CW001-Administration	N/A	450105-Grants Management	#N/A	#N/A	16,000.00
47	4501	3	N/A	2248	224802	CW001-Administration	N/A	450105-Grants Management	#N/A	#N/A	15,000.00
48	4501	3	N/A	2248	224803	CW001-Administration	N/A	450105-Grants Management	#N/A	#N/A	80,000.00
49	4501	1	N/A	2248	224801	CW001-Administration	N/A	450105-Grants Management	#N/A	#N/A	445,838.00
50	4501	2	N/A	2248	224801	CW001-Administration	N/A	450105-Grants Management	#N/A	#N/A	2,850.00
51	4501	3	N/A	2248	224801	CW001-Administration	N/A	450105-Grants Management	#N/A	#N/A	22,990.00
52	5001	1	N/A	2248	224803	HE002-Family Health	N/A	500107-Maternal Child Health	HE12-MCH HOME VISITING	#N/A	51,632.00
53	5001	1	N/A	2248	224803	HE004-Clinical Health	N/A	500110-Clinical Services	HE17-STD Clinic	#N/A	130,585.00
54	5001	1	N/A	2248	224803	HE004-Clinical Health	N/A	500111-Prevention Services-Health	HE22-STI Prevention	#N/A	18,179.00
55	5101	1	N/A	2248	224803	RP017-Capital Kids	N/A	#N/A	#N/A	#N/A	316,267.00
56	5101	1	N/A	2248	224803	RP019-Community Recreation	N/A	510110-Recreation Programs	RP24-Schools Out	#N/A	139,939.00
57	5101	2	N/A	2248	224803	RP019-Community Recreation	N/A	510110-Recreation Programs	RP24-Schools Out	#N/A	3,033.00

58	5101	3	N/A	2248	224803	RP019- Community Recreation	N/A	510110- Recreation Programs	RP24-Schools Out	#N/A	41,555.00
59	5101	5	N/A	2248	224803	RP019- Community Recreation	N/A	510110- Recreation Programs	RP24-Schools Out	#N/A	500.00
60	5101	1	N/A	2248	224803	RP019- Community Recreation	N/A	510110- Recreation Programs	#N/A	#N/A	280,677.00

8,456,268.00