

From

	PERSONNEL	SUPPLIES & MATERIALS	SERVICES	OTHER	CAPITAL OUTLAY	TRANSFERS
City Council	124,207	9,036	62,750	0	0	0
City Auditor	59,212	5,000	166,735	0	0	0
Income Tax	65,574	9,467	75,292	0	0	0
City Attorney	336,173	0	39,269	0	0	0
Real Estate	47,610	0	0	0	0	0
Municipal Court Judges	0	165	39,583	0	0	0
Municipal Court Clerk	10,268	0	0	0	0	0
Civil Service	42,595	33,820	192,532	0	0	0
Administration	29,059	1,367	608,510	0	0	0
Support Services	111,138	68,929	30,232	792	0	0
Police	0	0	740,145	0	0	1,438,949
Fire	225,557	276,583	416,655	0	0	283,020
Mayor	0	1,819	15,166	0	0	0
Community Relations	0	1,896	413	0	0	0
Equal Business Opportunity	0	1,427	1,395	0	0	0
Office of Education	379	0	8,816	0	0	0
Administration	13,518	16,625	0	0	0	0
Econ. Development	48,204	4,430	0	774,717	0	0
Planning	0	2,638	23,950	0	0	0
Neighborhood Services	102,366	44,267	104,677	5,000	0	857
Housing	41,326	1,643	4,236	0	0	0
Administration	29,681	8,301	1,912	0	1	0
Financial Management	158,466	25,000	36,290	0	0	0
Facilities Management'	0	46,930	0	15,332	0	0
Citywide Technology Billings	0	0	1,087,818	0	0	0
Finance Citywide	0	0	0	0	0	126,223
Fleet	0	0	0	0	1,055,737	0
Human Resources	0	2,868	53,942	0	0	0
Health	0	0	0	0	0	0
Recreation and Parks	0	0	0	0	0	0
Administration	139,537	0	8,018	0	0	0
Refuse Collection	187,614	30,552	0	0	0	0
Parking Violations Bureau	76,475	0	59,740	3,370	0	0

2008 General Fund Transfers

From:

Division	Division No.	Object	OCA	Amount
Court Judges	25-01	03	250191	39,583
Court Clerk	26-01	01	260158	10,268
City Attorney	24-01	01	240101	324,372
Real Estate	24-04	01	240390	43,249
Civil Service	27-01	01	270108	32,595
		01	270165	10,000
		03	270108	90,000
Safety Director	30-01	03	300111	569,199
		03	300131	29,600
		01	300111	20,000
Support Services	30-02	01	300202	13,500
		01	320103	24,000
		01	320104	49,000
		03	320103	50,000
Police	30-03	10	900076	1,438,949
		03	300301	280,000
Fire	30-04	03	301499	416,655
		02	301531	276,583
		10	903005	283,020
Economic Development	44-02	05	440314	486,629
Economic Development	44-02	05	442020	288,088
Neighborhood Services	44-05	01	440329	102,366
Housing	44-10	01	440278	41,326
Financial Mgmt	45-01	01	450015	158,466
		10	904508	126,223
Service Administration	59-01	01	592200	139,537
Refuse Collection	59-02	01	593566	187,614
Total From				<u>\$ 5,530,822</u>

TO:

Division	Division No.	Object	OCA	Amount
Municipal Court Judges	25-01	01	250126	37,620
Municipal Court Clerk	26-01	03	260117	68,216
Police	30-03	01	300962	3,162,192
		02	300350	21,000
		05	301382	14,274
Fire	30-04	05	301481	5,000
		01	301499	565,464
Mayor	40-01	01	400101	15,728
Community Relations Commission	40-02	01	400028	28,795
EBOCO	40-03	01	400291	64,456
Development Administration	44-01	03	440311	52,933
Economic Development	44-02	03	440314	33,355
Planning	44-06	01	440336	25,902
Facilities Management	45-07	01	450040	63,555
		01	450041	63,556
		03	450040	1,534
Human Resources	46-01	01	460188	14,116
Health	50-01	10	900068	500,000
Recreation and Parks	51-01	10	900050	400,000
Refuse Collection	59-02	03	591602	393,126
Total To				<u>5,530,822</u>