

**2012 APPROVED SIT FUND NEW VEHICLE PURCHASES AS OF 3/28/12**

**FACILITIES**

QTY.	MAKE	MODEL
1	FORD	F150
1	FORD	TRANSIT
1	JD	TRACTOR
1	GEM	ELECTRIC
<b>4</b>	<b>COST:</b>	<b>\$80,988.04</b>

**REFUSE**

QTY.	MAKE	MODEL
1	FORD	F250
1	FORD	TRANSIT
1	FORD	F150
1	FORD	E150
<b>4</b>	<b>COST:</b>	<b>\$89,343.12</b>

**RECS AND PARKS**

QTY.	MAKE	MODEL
1	MINI	BUS
3	FORD	F450
	UPFIT	F450
3	FORD	E350
1	FORD	ESCAPE
2	FORD	TRANSIT XLT
2	FORD	F150
1	FORD	F250
<b>13</b>	<b>COST:</b>	<b>\$400,853.40</b>

\*INCLUDES \$90,000.00 FOR UPFIT

**CONSTRUCTION MANAGEMENT**

QTY.	MAKE	MODEL
1	FORD	FUSION
<b>1</b>	<b>COST:</b>	<b>\$15,502.02</b>
		1 EXPANSION

**CODE ENFORCEMENT**

QTY.	MAKE	MODEL
4	FORD	FOCUS
<b>4</b>	<b>COST:</b>	<b>\$58,261.64</b>
		2 EXPANSION

**NEIGHBORHOOD PRIDE**

QTY.	MAKE	MODEL
1	FORD	TRANSIT XLT
<b>1</b>	<b>COST:</b>	<b>\$20,705.68</b>

**PVB**

QTY.	MAKE	MODEL
1	FORD	TRANSIT XLT
2	FORD	FUSION
<b>3</b>	<b>COST:</b>	<b>\$51,709.72</b>

**FIRE**

QTY.	MAKE	MODEL
15	FORD	INTERCEPTOR SUV
	UPFIT	INTERCEPTOR SUV
<b>15</b>	<b>COST:</b>	<b>\$600,000.00</b>

\*INCLUDES \$169,554.60 FOR UPFIT

**FLEET**

QTY.	MAKE	MODEL
1	FORD	FUSION
1	FORD	F450
2	FORD	E250
1	GEM	ELECTRIC
<b>5</b>	<b>COST:</b>	<b>\$120,000.00</b>

\*INCLUDES \$14,983.18 FOR UPFIT

**POLICE**

QTY.	MAKE	MODEL
4	FORD	TAURUS SEL
3	FORD	TRANSIT XLT
1	FORD	E150
33		COVERTS
73	FORD	FUSION
<b>114</b>	<b>COST:</b>	<b>\$1,811,312.44</b>

\*\$250,000.00 COMING FROM POLICE JAG FUND

**TOTAL VEHICLES: 164**  
**TOTAL COST: \$3,248,676.06**

<b>TO BE BID:</b>	<b>\$377,287.78</b>
<b>TO BE LEGISLATED:</b>	<b>\$2,871,388.28</b>
<b>CRUISERS:</b>	<b>\$3,000,000.00</b>

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