

Group 1 of 3

TASK NO.	ACTIVITY	UNIT
	Administrative work	Hour
4.3	Inspection	
	Type A	Hour
	Type B	Hour
4.4	Routine Maintenance	
	Type A	Hour
	Type B	Hour
4.5	Mileage	
	Mileage- based on IRS standard mileage rate	EA
4.6	As Needed Maintenance	
4.6.1	If Authorized, Maintenance Activities*:	
4.6.1	Media*	
	Natural Mulch	Cu Yd
	Engineered Soil per plan	Cu Yd
	Topsoil	Cu Yd
	Soil Removal	Cu Yd
	River wash Gravel 4" to 8" Dia.	Cu Yd
	River wash Gravel 1" to 4" Dia.,	Cu Yd
	River wash Gravel #57 Dia.	Cu Yd
	#2 Crushed Limestone (No fines)	Cu Yd
	<i>Labor for above items</i>	Hour
4.6.2	Trees *	
	2"-2.5" Cal Tree	EA
	15 Gallon Tree	EA
	<i>Labor to plant above items</i>	Hour
4.6.3	Planting	
	Perennials - #1 Container	EA
	Perennials - #2 Container	EA
	Grasses - #1 Container	EA
	Grasses - #2 Container	EA
	Shrubs #3 Gallon Container	EA
	Shrubs #5 Gallon Container	EA

	Ground Cover #1 Container	EA
	<i>Labor to plant above items</i>	Hour
4.6.4	Tree Removal*	
	Remove Tree 1"-3" Diameter and disposal	EA
	Remove Tree 4"-8" Diameter and disposal	EA
	<i>Labor for Tree Removal</i>	Hour
4.6.5	Watering*	
	Watering	Gallon
	<i>Labor for Watering</i>	Hour
4.7	Wet Weather Inspection	
	Wet Weather Inspection of Green Infrastructure (GI)	Hour
4.8	Soil Sampling	
	Soil Sampling per basin	EA
4.9	Permits and Maintenance of Traffic	
	Permits	EA
	Maintenance of Vehicular and Pedestrian Traffic	EA
4.10	Miscellaneous Items	
	Reflective Bollard	EA
	Machine/Tool Rental	EA
	Miscellaneous Materials	EA

*If Authorized

QTY	MATERIAL COST	LABOR COST	TOTAL COST
205			0
510			0
120			0
3515			0
760			0
9000		0.655	5895
250			0
50			0
20			0
20			0
10			0
10			0
10			0
10			0
			0
2			0
2			0
			0
500			0
100			0
100			0
100			0
100			0
50			0

20			0
			0
2			0
2			0
			0
100			0
			0
40			0
215			0
1			0
1			0
20			0
5			0
4000	1		4000

25		500
	125	125

0

100		200
100		200
	125	125

0
0

2		200
	125	125

0

	125	5000
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5	50	11825
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150	60	210
500	2000	2500

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<u>50</u>	<u>40</u>	1800
<u>100</u>	<u>50</u>	750
1		4000

Total \$ 598,240.00

	0	
0	0	

	0	
	0	
0	0	

	0	
0	0	

0	0	
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	0

Total \$ -

Group 2 of 3

TASK NO.	ACTIVITY	UNIT
	Administrative work	Hour
4.3	Inspection	
	Type A	Hour
4.4	Routine Maintenance	
	Type A	Hour
4.5	Mileage	
	Mileage- based on IRS standard mileage rate	EA
4.6	As Needed Maintenance Activities	
4.6.1	If Authorized, Maintenance Activities*:	
4.6.1	Media*	
	Natural Mulch	Cu Yd
	Engineered Soil per plan	Cu Yd
	Topsoil	Cu Yd
	Soil Removal	Cu Yd
	River wash Gravel 4" to 8" Dia.	Cu Yd
	River wash Gravel 1" to 4" Dia.,	Cu Yd
	River wash Gravel #57 Dia.	Cu Yd
	#2 Crushed Limestone (No fines)	Cu Yd
	<i>Labor for above items</i>	Hour
4.6.2	Trees *	
	2"-2.5" Cal Tree	EA
	15 Gallon Tree	EA
	<i>Labor to plant above items</i>	Hour
4.6.3	Planting	
	Perennials - #1 Container	EA
	Perennials - #2 Container	EA
	Grasses - #1 Container	EA
	Grasses - #2 Container	EA
	Shrubs #3 Gallon Container	EA
	Shrubs #5 Gallon Container	EA
	Ground Cover #1 Container	EA

	<i>Labor to plant above items</i>	Hour
4.6.4	Tree Removal*	
	Remove Tree 1"-3" Diameter and disposal	EA
	Remove Tree 4"-8" Diameter and disposal	EA
	<i>Labor for Tree Removal</i>	Hour
4.6.5	Watering*	
	Watering	Gallon
	<i>Labor for Watering</i>	Hour
4.8	Soil Sampling	
	Soil Sampling per basin	EA
4.9	Permits and Maintenance of Traffic	
	Permits	EA
	Maintenance of Vehicular and Pedestrian Traffic	EA
4.10	Miscellaneous Items	
	Machine/Tool Rental	EA
	Miscellaneous Materials	EA

*If Authorized

QTY	MATERIAL COST	LABOR COST	TOTAL COST
220			0
650			0
4700			0
4500		0.655	2947.5
10			0
10			0
5			0
10			0
1			0
1			0
1			0
1			0
			0
2			0
2			0
			0
50			0
10			0
10			0
10			0
10			0
10			0
5			0

			0
2			0
2			0
			0
50			0
			0
7			0
1			0
1			0
5			0
1000			0

Ironsites

W&A

MATERIAL COST	LABOR COST	TOTAL COST
	75	16500
	105	68250
	100	470000
	0.655	2947.5

MATERIAL COST

60		600
84		840
45		225
50		500
163		163
163		163
75		75
60		60
	125	125

85
105
75
100
250
75
60
55

350		700
300		600
	125	125

920
410

25		1250
30		300
25		250
30		300
45		450
60		600
25		125

16
26
19
30
48
56
18

	125	125
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100		200
100		200
	125	125

275
480

2		100
	125	125

1

5	50	385
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300

150	60	210
500	2000	2500

100
100

<u>100</u>	<u>50</u>	750
1		1000

<u>450</u>
1

Total \$ 570,868.50

atershed Organic

LABOR COST	TOTAL COST
58	12760

64	41600
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68	319600
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0.655	2947.5
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	850
	1050
	375
	1000
	250
	75
	60
	55
4935	4935

	1840
	820
1188	1188

	800
	260
	190
	300
	480
	560
	90

2362	2362
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	550
	960
1317	1371

	50
365	365

2362	2662
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262	362
262	362

2662	3112
	1000

Total \$ 405,241.50

Group 3 of 3

TASK NO.	ACTIVITY	UNIT
	Administrative work	Hour
4.3	Inspection	
	Type A	Hour
4.4	Routine Maintenance	
	Type A	Hour
4.5	Mileage	
	Mileage- based on IRS standard mileage rate	EA
4.6	As Needed Maintenance Activities	
4.6.1	If Authorized, Maintenance Activities*:	
4.6.1	Media*	
	Natural Mulch	Cu Yd
	Engineered Soil per plan	Cu Yd
	Topsoil	Cu Yd
	Soil Removal	Cu Yd
	River wash Gravel 4" to 8" Dia.	Cu Yd
	River wash Gravel 1" to 4" Dia.,	Cu Yd
	River wash Gravel #57 Dia.	Cu Yd
	#2 Crushed Limestone (No fines)	Cu Yd
	<i>Labor for above items</i>	Hour
4.6.2	Trees *	
	2"-2.5" Cal Tree	EA
	15 Gallon Tree	EA
	<i>Labor to plant above items</i>	Hour
4.6.3	Planting	
	Perennials - #1 Container	EA
	Perennials - #2 Container	EA
	Grasses - #1 Container	EA
	Grasses - #2 Container	EA
	Shrubs #3 Gallon Container	EA
	Shrubs #5 Gallon Container	EA
	Ground Cover #1 Container	EA
	<i>Labor to plant above items</i>	Hour

4.6.4	Tree Removal*	
	Remove Tree 1"-3" Diameter and disposal	EA
	Remove Tree 4"-8" Diameter and disposal	EA
	<i>Labor for Tree Removal</i>	Hour
4.6.5	Watering*	
	Watering	Gallon
	<i>Labor for Watering</i>	Hour
4.8	Soil Sampling	
	Soil Sampling per basin	EA
4.9	Permits and Maintenance of Traffic	
	Permits	EA
	Maintenance of Vehicular and Pedestrian Traffic	EA
4.10	Miscellaneous Items	
	Machine/Tool Rental	EA
	Miscellaneous Materials	EA

*If Authorized

QTY	MATERIAL COST	LABOR COST	TOTAL COST
50			0
115			0
900			0
3000		0.655	1965
25			0
25			0
5			0
10			0
1			0
1			0
1			0
1			0
			0
2			0
2			0
			0
50			0
10			0
10			0
10			0
10			0
10			0
5			0
			0

2			0
2			0
			0
50			0
			0
67			0
1			0
1			0
5			0
1000			0

Ironsites

Waste

MATERIAL COST	LABOR COST	TOTAL COST
	75	3750
	105	12075
	105	94500
	0.655	1965

MATERIAL COST

60		1500
84		2100
45		225
50		500
163		163
163		163
75		75
60		60
	125	125

85
105
75
100
250
75
60
55

350		700
300		600
		125

920
410

25		1250
30		300
25		250
30		300
45		450
60		600
25		125
	125	125

16
26
19
30
48
56
18

100		200
100		200
	125	125

275
480

2		100
	125	125

1

5	50	3685
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300

150	60	210
500	2000	2500

100
100

<u>50</u>	<u>40</u>	450
1		1000

450
1

Total \$ 130,621.00

atershed Organic

LABOR COST	TOTAL COST
58	2900

64	7360
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68	61200
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0.655	1965
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	2125
	2625
	375
	1000
	250
	75
	60
	55
9759	9759

	1840
	820
1188	1188

	800
	260
	190
	300
	480
	560
	90
2362	2362

	550
	960
1317	1317

	50
365	365

2362	2662
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262	362
262	362

2662	3112
	1000

Total \$ 109,379.00