

ORD. 1657-2008

Information to be included in all Legislation Modifying Contracts:

The names of all companies bidding or submitting an RFP or RFSQ for the original contract.

Asplundh Tree Expert Co. (Majority)

The location by City and State of all companies bidding or submitting an RFP or RFSQ for the original contract.

Asplundh Tree Expert Co. (Majority)
708 Blair Mill Road
Willow Grove PA 19090-1784

The status, Majority, MBE, FBE, of all companies bidding or submitting an RFP or RFSQ for the original contract.

Majority

The name and location of the firm awarded the original contract and the Contract Number.

Asplundh Tree Expert Co. (Majority)
708 Blair Mill Road
Willow Grove PA 19090-1784
EL006954

A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.

To furnish all labor, material and equipment for tree trimming around Distribution and Street Lighting circuits and such other work as may be necessary to complete the contract in accordance with the plans and specifications.

An updated contract timeline to contract completion.

Same
Service commenced April 1, 2007
Service to end March 31, 2009

A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately)

Modification # 1 - \$60,000.00
Contract # - EL007457
Ordinance # - 1553-2007

Modification # 2 - \$220,000.00
Contract # - EL007893
Ordinance # - 0205-2008

A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

The Scope of Work won't change.

If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

We need to setup additional operating money due to our demand for the service increasing with the growth of the Division of Power and Water's Distribution and Street Lighting facilities. Due to the Wind Storm of September 14, 2008 and associated service and facility restoration activities, expenditures have been greater than anticipated.

An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

Due to this being a two year service contract which will end March 31, 2009, additional funds are needed to continue this vital service to assure the Division's facilities are reliable and dependable for its customers and the general public.

A cost summary to include the original contract amount, the cost of each modification to date (List each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

Original Contract Amount	\$215,000.00
Modification # 1 Amount	60,000.00
Modification # 2 Amount	220,000.00
Modification # 3 Amount (In Process)	<u>75,000.00</u>
Total Estimate of Contract Cost	\$570,000.00