

Information to be included in all Legislation Modifying a Contract:

1. **The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSO.**

| <u>Name</u> | <u>C.C. No./Exp. Date</u> | <u>City/State</u> | <u>Status</u> |
|---------------------------|----------------------------------|--------------------------|----------------------|
| Kokosing Construction Co. | 31-1023518 – 2/14/14 | Westerville/Oh | MAJ |
| Peterson Construction Co. | 34-1342365 – 1/11/13 | Wapakoneta/Oh | MAJ |
| Dugan & Meyers Constr. | 31-0621784 – 2/22/14 | Columbus/Oh | MAJ |
| Kenmore Construction | 34-0802152 – 8/3/13 | Akron/Oh | MAJ |
| Kirk Brothers Co., Inc. | 34-1346424 – 1/18/14 | Alvada/Oh | MAJ |
| Mechanical Construction | 31-4419217 – inactive | Portsmouth/Oh | MAJ |
| Shook, Inc. | 31-0443680 – 5/17/14 | Brecksville/Oh | MAJ |
| Righter Co., Inc. | 31-0889208 – 2/22/13 | Columbus/Oh | MAJ |
| Danis Industrial Constr. | 31-1807991 - inactive | Miamisburg/Oh | MAJ |

2. **What type of bidding process was used (ITB, RFP, RFSO, Competitive Bid).**

Formal bids were advertised on the City’s Vendor Services website and opened on February 2, 2011.

3. **List the ranking and order of all bidders.**

| | |
|------------------------------|----------------|
| 1. Kokosing Construction Co. | \$2,623,500.00 |
| 2. Peterson Construction Co. | \$2,625,700.00 |
| 3. Dugan & Meyers Constr. | \$2,690,600.00 |
| 4. Kenmore Construction | \$2,731,019.50 |
| 5. Kirk Brothers Co., Inc. | \$2,801,700.00 |
| 6. Righter Co., Inc. | \$3,052,500.00 |
| 7. Danis Industrial Constr. | \$3,080,000.00 |
| 8. Mechanical Construction | \$3,146,429.00 |
| 9. Shook, Inc. | \$3,232,900.00 |

4. **The name, address, contact name, phone number and contract number of the firm awarded the original contract.**

Kokosing Construction Company, Inc.
 6235 Westerville Road, Suite 200
 Westerville, Ohio 43081-4041
 Daniel B. Walker, Sr, Vice President (614) 212-5700 Westerville Office
 EL011661

5. **A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.**

The original contract furnished all materials, equipment, and labor necessary for the replacement of two vertical turbine pumps including related intake and discharge piping, valves, and accessories; replacement of one flow tube; demolition of HVAC boiler unit; installation of two variable frequency drive units; and such other work as may be necessary to complete the contract in accordance with the plans and specifications. To date the demolition has been completed for the two existing vertical turbine pumps that will be

replaced, the existing flow tube, and the HVAC boiler unit. Also, the new flow tube has been installed and tested and is now in service.

This contract modification will increase the scope of work by furnishing all materials, equipment, and labor necessary to provide a permanent emergency repair to a failing electrical duct bank to ensure the continued capability of the Dublin Road Water Plant to treat water. This additional scope of work will include repairs to the damaged duct bank and installation of new power and control cabling for the settling basin equipment.

6. An updated contract timeline to contract completion.

The Notice to Proceed on the original contract was June 6, 2011. At this time it is anticipated that no extension will be required for the existing contract completion date of March 16, 2013.

7. A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.

This additional scope of work will ensure the continued capability of the Dublin Road Water Plant to treat water and to provide an adequate and safe supply of drinking water which is essential to economic growth and development.

At this time no community outreach or input is anticipated and no environmental factors are involved.

8. A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)

There are no prior modifications.

9. A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

This contract modification will increase the scope of work by furnishing all materials, equipment, and labor necessary to provide a permanent emergency repair to a failing electrical duct bank to ensure the continued capability of the Dublin Road Water Plant to treat water. This additional scope of work will include repairs to the damaged duct bank and installation of new power and control cabling for the settling basin equipment.

10. If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

At the time the original contract legislation was written there were no issues that would indicate that the electrical duct bank conveying the power and control cabling to the settling basin equipment was failing. This is an emergency condition that requires immediate attention.

11. An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

The failing electrical duct bank conveys power and control cabling to the settling basin equipment. Of the 22 conduits in this duct bank, two conduits and cabling, which are for the

lights on the settling basins, have sheared cutting off power to these lights. Temporary power cabling has already been installed to feed the sludge rakes and the flocculation drives to ensure the continued capability of the Dublin Road Water Plant to treat water. This contract modification will provide a permanent emergency repair for the duct bank which feeds the equipment needed to treat water. This is an emergency condition that requires immediate attention. The contractor (Kokosing) for this project and their electrical subcontractor are currently mobilized to the project site. Modifying the contract will allow the repairs to be performed as soon as possible limiting the risk of potential loss of service to significant portions of our water service area.

12. A cost summary to include the original contract amount, the cost of each modification to date (list each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

| | |
|---------------------------|----------------------------|
| Original Contract Amount | \$ 2,623,500.00 (EL011661) |
| Cost of this Modification | <u>\$ 197,658.55</u> |
| Total Amount | \$ 2,821,158.55 |

| | |
|---------------------------|---------------------|
| *Cost of Duct Bank Repair | \$171,877.00 |
| *15% Contingency | <u>\$ 25,781.55</u> |
| | \$197,658.55 |

13. An explanation of how the cost of the modification was determined.

Costs were submitted by the Contractor and reviewed and verified by the Engineering Consulting Team providing construction services for the project.