

## **ADDITIONAL SCOPE OF WORK FOR CTV RENOVATION PROJECT**

This change order is in reference to agreement ED046822. In addition to the original scope described in exhibit A of that agreement, and the change order associated with purchase order EL013767, the additional scope of this project is described below. The total cost of this change order will not exceed \$18,000.

### **THE REMAINING SCOPE OF WORK WITH ESTIMATED HOURS WILL INCLUDE:**

1. Completion of detailed schematics for equipment installation. Schematics are currently 90% complete. 10 hours.
2. Verification of low voltage wiring installation to be completed prior to the bid project. 5 hours.
3. Coordination with IT for network and storage installation to be completed prior to the bid project. In cooperation with IT, installation and verification of network and storage functionality. 30 hours.
4. Coordination of scheduling of the construction and the installation of equipment. The primary focus of this will be efficiency and maintaining operation of CTV as best possible. Equipment installation will need to be phased carefully so as to meet various dependencies. 20 hours.
5. Quality control of equipment installation. This will include verification of proper installation of all equipment in the correct location and meeting correct specifications, inspection of wiring and connections to verify their integrity and specifications, and inspection and verification that all wiring matches schematics. 80 hours
6. Verification that equipment operates correctly and as specified. 20 hours.
7. Identification of remedial and "punch list" items and coordination and supervision of their completion. 10 hours.
8. Assessment of possible additional training necessitated by the introduction of the new technology. 5 hours.

### **SCHEDULE**

Work is to be completed as quickly as possible, but no later than one (1) year from the issuance of a certified purchase order.

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