

SCHEDULE 2A-1 UTILIZATION REPORTING FORM

Project Detail Summary

Project A	Project Name:	Professional Construction Management 2018 - Ren. #5	Department:	Public Utilities	Ordinance Number:	0975-2022	Invoice Number:	
	Project Number:	690518-100000 (parent)	Division:	DOW	Purchase Order Amount:	\$3,931,400.00		
	City PM and Phone Number:	Dave Opferman, P.E. (614) 645-7100	Section:	Water Supply	PO# (Suffix/Line #):	various		Comments/Notes:

LOAN FUNDED PROJECTS ARE REQUIRED TO HAVE A SEPARATE SUBCONTRACTOR WORK IDENTIFICATION FORM - UTILIZATION REPORTING FORM FOR EACH LOAN

Purchase Order Amount(s) Grand Total: \$3,931,400.00

Prime and Subcontractor Utilization Summary

	Name / Address	Contact Information	Federal Tax ID# / CCN w/ Expiration	Firm Type / DAX Vendor #	Contract Scope	Original Utilization Amount / Percentage	Revised Utilization Amount / Percentage	Previous Amount Invoiced To Date	Amount Invoiced This Period	Total Amount Invoiced	Balance Remaining
PRIME	Hill International, Inc. 2 Easton Oval, Suite 110 Columbus, Ohio 43219	Mr. Vic Spinabelli, Jr. 614-858-0150 VicSpinabelli@hillintl.com	20-0953973 12/8/23	MAJ 0990	PRIME	\$1,182,106.60 30.07%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$1,182,106.60 100.00%
SUB 1	PRIME AE Group, Inc. 8415 Pulsar Place, Suite 300 Columbus, OH 43240	Kerry Hogan, PE Senior Vice President (614) 839-0250 khogan@primeeng.com	26-0546656 3/1/23	MBE 2102	Program Management, Construction Management, Design Reviews, Constructability, Cost Estimating, Claims Avoidance, Materials Testing, Field Project Representation	\$616,170.56 15.67%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$616,170.56 100.00%
SUB 2	Black & Veatch Corporation 4449 Easton Way, Suite 150 Columbus, OH 43219	Bob O'Bryan, P.E. Project Manager (614) 454-4397 obryanbr@bv.com	43-1833073 9/2/23	MAJ 8038	Design Reviews, Field Project Representation	\$594,594.00 15.12%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$594,594.00 100.00%
SUB 3	T & M Associates 4675 Lakehurst Court, Suite 250 Columbus, OH 43016	Shannon Markham, PE Project Manager (614) 408-9241 smarkham@tandmassociates.com	22-1806708 6/4/22	MAJ 1614	Outage Coordination, Hydroelectric Field Project Representation, Public Outreach	\$73,614.94 1.87%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$73,614.94 100.00%
SUB 4	Dynotec, Inc. 2931 E. Dublin-Granville Rd., Ste. 200 Columbus, OH 43231	Sutha Vallipuram, PE President (614) 880-7320 Sutha@dynotecinc.com	31-1319961 5/14/22	MBE 5053	Construction Management, Data Collection / WAM Software, Electrical Field Project Representation	\$567,367.57 14.43%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$567,367.57 100.00%
SUB 5	CTL Engineering, Inc. 2860 Fisher Road Columbus, OH 43204	David A. Breitfeller, P.E. Vice President (614) 824-3533 dbreitfeller@ctleng.com	31-0680767 6/4/22	AS1 4209	Materials Testing, Field Project Representation	\$461,115.84 11.73%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$461,115.84 100.00%
SUB 6	CDM Smith 445 Hutchison Avenue, Suite 820 Columbus, OH 43235	Frederic Smith, P.E. Principal (614) 847-8340 JedlinskyTE@cdmsmith.com	04-2473650 10/12/22	MAJ 180	I&C / Programming, Field Project Representation	\$260,940.24 6.64%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$260,940.24 100.00%
SUB 7	Arcadis U.S., Inc. 100 East Campus View Blvd., Suite 200 Columbus, OH 43235	Jim Hays Vice President (614) 985-9204 jim.hays@arcadis-us.com	57-0373224 3/18/23	MAJ 9409	PMIS / CMIS Administration Electrical Reviews and Field Project Representation	\$7,312.80 0.19%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$7,312.80 100.00%
SUB 8	G. Stephens, Inc. 1175 Dublin Road, 2nd Floor Columbus, OH 43215	Michael Raig Senior Project Manager (216) 650-4722 mraig@gstephensinc.com	37-1732984 6/9/22	MAJ 15402	Equal Opportunity Outreach, Cost Estimating, Constructability	\$0.00 0.00%	#DIV/0!	#DIV/0!	#DIV/0!	\$0.00 #DIV/0!	\$0.00 #DIV/0!
SUB 9	Andover Associates 1335 Dublin Road, Suite 223A Columbus, OH 43215	Robert Petras, PE Vice President (614) 302-2594 rob@andoverltd.com	51-0556580 5/20/23	FBE 8980	Design Review	\$0.00 0.00%	#DIV/0!	#DIV/0!	#DIV/0!	\$0.00 #DIV/0!	\$0.00 #DIV/0!
SUB 9	Donahue Ideas 1900 Polaris Parkway Suite 450 Columbus, OH 43240	Colleen Donahue, P.E. President (740) 565-9542 Cdonahue@donahue-ideas.com	06-1716807 expired 3/5/22	FBE 0400	Guide Spec Management Asset Management Vendor Training Coordination	\$108,293.42 2.75%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$108,293.42 100.00%
SUB 9	Ascension Construction Solutions 4200 Regent St. Suite 200 Columbus, OH 43219	Jeanna Hondel, P.E., CCM, LEED Principal (614) 499-6924 jhondel@ascension-cs.com	82-3075877 8/28/22	MBE 23827	Construction Management, Field Project Representation	\$59,884.03 1.52%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$59,884.03 100.00%
Last Updated By:			M. Smith		TOTAL AMOUNT	\$3,931,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,931,400.00
Last Updated On:			3/28/22		Total Percentage	100.00%	#DIV/0!	0.00%	0.00%	0.00%	100.00%