

ORDINANCE ATTACHMENT

Template for Authorizing Appropriation

If fewer than three lines are needed please delete rows

If more than 3 lines are needed please insert rows.

Ord Number
1093-2023

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount	
1	50	5001	02	62000	2251	-	HE004	500110	HE20	-	TBD	400,179.00	93.994

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount	
1	50	5001	01	61100	2251	-	HE004	500110	HE20	-	TBD	325,579.00	93.217

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount	
1	50	5001	01	61100	2251	-	HE004	500110	HE20	-	TBD	571,574.00	State/Fees
2	50	5001	02	62000	2251	-	HE004	500110	HE20	-	TBD	142,668.00	
3	50	5001	03	63000	2251	-	HE004	500110	HE20	-	TBD	260,000.00	

01 = Personnel
 02 = Supplies
 03 = Services