

YEAR	ORD #	CONTRACT	CONTRACT DETAIL/PURCHASE TYPE
2005 2006	1934-2005	EL005702	Hardware, software, licenses and professional services
2007	2144-2006	EL0067178	Maintenance and support
2008	0875-2008	EL008540	Maintenance and support
			Maintenance and support
2009	0589-2009	EL009511	Maintenance and support
2010	0609-2010	EL010686	Maintenance and support
			TOTAL MAINTENANCE & SUPPORT
2010	1487-2010	TBD	Increase contract amount; extend software licenses

CONTRACT AGGREGATE TOTAL

TERM PERIOD	CONTRACT AMT
THROUGH 12/31/10	\$570,790.00
	N/A

2/1/06 - 6/30/07	\$46,561.00
7/1/07 - 6/30/08	\$40,431.48
7/1/08 - 6/30/09	\$40,994.98
7/1/09 - 6/30/10	\$49,018.44
7/1/10 - 6/30/11	\$50,988.84
	\$227,994.74

1/1/11 - 12/31/12	\$286,041.00
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\$1,084,825.74