

	Ordinance No.	Date Passed	Term Period	2007	2008	2009	2010	2011	Aggregate Total
Original Contract	1799-2007	11/26/2007	12/01/2007 - 11/30/2008	\$2,189,912.60					\$2,189,912.60
Contract Extension	0425-2009	4/13/2009	12/01/2008 - 11/30/2009						
	1340-2009	12/7/2009	12/01/2009 - 11/30/2010						
	1243-2010	10/18/2010	12/01/2010 - 11/30/2011						
	1631-2011		12/1/2011 - 11/30/2012						
Funding Increase	0425-2009	4/13/2009				\$99,465.00			
	1110-2009	10/19/2009				\$97,519.00			
	1340-2009	12/7/2009				\$453,020.00			\$650,004.00
	1631-2011							\$600,000.00	\$600,000.00
Maint. & Support	1799-2007	11/26/2007	11/30/2007 - 5/31/2008 (6 mos.)	No Cost					
	0362-2008	4/14/2008	06/01/2008 - 01/31/2009 (8 mos.)		\$80,000.00				
	1751-2008	11/24/2008	02/01/2009 - 05/31/2009 (4 mos.)			\$38,643.75			
	0504-2009	5/4/2009	06/01/2009 - 05/31/2010 (1yr)			\$124,468.49			
	0187-2010	4/12/2010	06/01/2010 - 05/31/2011 (1yr)				\$130,691.93		\$373,804.17
	0380-2011	4/13/2011	06/01/2011 - 05/31/2012 (1yr)					\$141,461.05	
Software	0164-2011	3/17/2011	PFI					\$1,986.85	\$143,447.90
TOTAL - LAWSON				\$2,189,912.60	\$80,000.00	\$813,116.24	\$130,691.93	\$743,447.90	\$3,957,168.67

on