

SCHEDULE 2A

Backflow Compliance Office Database Management System

| SCHEDULE 2A PROJECT COST SUMMARY | | | | |
|--|--|------------------|-------------|----------------|
| 1. CITY COLUMBUS, OHIO DEPT. OF PUBLIC UTILITIES | 2. CIP NO.: CT NO.: 2144 | | 3. VERSION: | |
| 4. NAME OF CONSULTANT: Tokay Software, Inc | 5. PROJECT TITLE: Backflow Compliance Office Database Management System | | | |
| 6. ADDRESS: PO Box 2439 Framingham, MA 01703 | 7. TYPE OF CONTRACT: For Services Over \$20,000 | | | |
| 8. One-time costs, year 1 (June 1, 2016 - Feb. 28, 2017) | Quantity | Unit | SUBTOTAL | EXTENDED TOTAL |
| Purchase 1 additional user license set (2 named users/1 floating user) | 1 | each | \$2,900.00 | |
| Purchase 1 additional Tokay SQL Dataset | 1 | each | \$950.00 | |
| 3-day on-site training workshop | 1 | each | \$6,900.00 | |
| Year 1 One Time Costs TOTAL: | | | | \$10,750.00 |
| 9. Annual costs, year 1 (June 1, 2016-Feb. 28, 2017) | Quantity | Unit price | SUBTOTAL | |
| Tokay SQL Base Level Annual Support (for one license set and 2 datasets) | 1 | \$937.50 ea/9 mo | \$937.50 | |
| Web Entry Annual Support | 1 | \$450.00 ea/9 mo | \$450.00 | |
| Web Test hosting, test report entry | up to 30000 | \$1.00 each | \$30,000.00 | |
| Additional license set support above base level | 3 | \$337.50 ea/9 mo | \$1,012.50 | |
| Additional dataset support above base level | 1 | \$112.50 ea/9 mo | \$112.50 | |
| Year 1 (June 1, 2016 - Feb. 28, 2016) Annual Cost: | | | | \$32,512.50 |
| Year 1 Total | | | | \$43,262.50 |
| 10. Annual costs, years 2-10, March 1 - February 28 | Quantity | Unit price | SUBTOTAL | |
| Tokay SQL Base Level Annual Support (for one license set and 2 datasets) | 1 | \$1,250 ea/yr | \$1,250.00 | |
| Web Entry Annual Support | 1 | \$600 ea/yr | \$600.00 | |
| Web Test hosting, test report entry | up to 42000 | \$1 each | \$42,000.00 | |
| License set support | 3 | \$450 ea/yr | \$1,350.00 | |
| Additional dataset support | 1 | \$150 each/yr | \$150.00 | |
| Years 2-10 Annual Cost: | | | | \$45,350.00 |