

**if fewer than three lines needed please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment - Authorize Appropriation

Ord Number
1126-2024

Line #	Dept.	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Expense
1- 0.5 FTE First Responder - FIRE (hourly rate and fringe)	30	3004	01	61150	2220	000000					G342401	\$ 65,484.00
2 - 1FTE First Responder- POLICE (hourly rate and fringe)	30	3003	01	61150	2220	000000					G342401	\$ 155,457.00
3 - Village Venture LLC, Service Contract	30	3004	03	63050	2220	000000					G342401	\$ 60,000.00
												\$ 280,941.00

ORDINANCE ATTACHMENT

AC Template (for authorizing expenditures)

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

**If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please in.*

Type of AC Requested	Purchase Requisition (PR)#
ACPO	n/a

Line # of AC	Div	Obj Class	Main Acct	Fund	Subfund	Program
10	3004	03	63050	2220	000000	CW010

Insert rows.

Procurement Category	Project ID	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount
Drug Addiction Prevention or Control Services	G342401						\$60,000