



BUDGET ADJUSTMENT AUTHORIZATION

Prepared By: Norma Maestas-Grapp

Date: 5/5/2021

Agency Name: Columbus Public Safety

Award Number: 2020-CESF-1000

Grant Period: 1/20/2020 - 12/31/2021

AUTHORIZATION IS HEREBY GIVEN FOR AN ADJUSTMENT OF THE BUDGET CATEGORIES ON THE ABOVE NOTED CONTRACT.

<i>Budget Category</i>	<i>Current Budget</i>	<i>Adjustment</i>	<i>Revised Budget</i>
PERSONNEL	\$500,000.00	(\$300,000.00)	\$200,000.00
CONSULTANTS	\$90,000.00	(\$35,060.00)	\$54,940.00
TRAVEL	\$0.00	\$0.00	\$0.00
EQUIPMENT	\$50,000.00	\$95,000.00	\$145,000.00
SUPPLIES	\$114,000.00	\$240,060.00	\$354,060.00
OTHER	\$0.00	\$0.00	\$0.00
CONSTRUCTION	\$0.00	\$0.00	\$0.00
INDIRECT COSTS 5%	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$754,000.00	\$0.00	\$754,000.00

APPROVED BY:

Melissa Pierson, Deputy Director

5/5/2021

Melissa Pierson, Deputy Director

Date