

ORD 1277-2015

Information to be included in all Legislation Modifying Contracts:

The names of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

Synagro Central, LLC
Burch Hydro Inc.

The location by City and State of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

Synagro Central, LLC, Houston, TX
Burch Hydro Inc., Fredericktown, OH

The status, Majority, MBE, FBE, of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

Synagro Central, LLC - Majority
Burch Hydro, Inc. - Majority

The name and location of the firm awarded the original contract and the Contract Number.

Synagro Central, LLC, 1800 Bering Drive, Suite 1000, Houston, Texas 77057 – EL011913

A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.

This contract provides the Department of Public Utilities, Division of Sewerage and Drainage the service of applying sewage sludge for agricultural purposes. The contract will be utilized by the Southerly Wastewater Treatment Plant, Jackson Pike Wastewater Treatment Plant and the Compost Facility.

An updated contract timeline to contract completion.

Year 1 - August 1, 2011 to July 31, 2012
Year 2 - August 1, 2012 to July 31, 2013
Year 3 - August 1, 2013 to July 31, 2014
Year 4 – August 1, 2014 to July 31, 2015

A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately)

Modification #1 - \$300,000.00 (EL013569)
Modification #2 - \$400,000.00 (EL014543)
Modification #3 - \$700,000.00 (EL016220)
Modification #4 - \$0.00 (Pending)

A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

This contract provides the Department of Public Utilities, Division of Sewerage and Drainage the service of applying sewage sludge for agricultural purposes.

If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

The Department of Public Utilities, Division of Sewerage and Drainage currently has a Liquid Biosolids Land Application Contract with Synagro Central, LLC. In 2011, when this contract was executed, landfill hauling was from the two Wastewater Treatment Plants and the Compost Facility to Waste Management Landfill in Glenford, Ohio at a current contract line item pricing of \$21.34/per wet ton. Since the Solid Waste Authority of Central Ohio (SWACO) is a likely option now, Synagro has agreed to reduce the cost for hauling services to the SWACO landfill. Synagro Central, LLC has submitted a letter with an updated rate for 2015 calendar year hauling services that went into effect on March 19, 2015. This letter quotes the rates for hauling services to the SWACO facility in the amounts of \$8.00/per wet ton for the Jackson Pike Wastewater Treatment Plant and \$10.00/per wet ton for the Southerly Wastewater Treatment Plant. This modification to include the new pricing, will allow for hauling services to SWACO at a savings to the City of Columbus. This modification will be in effect from March 19, 2015 through the contract expiration date of July 31, 2015. All other terms and conditions of the contract will remain in effect through the duration of the contract.

An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

In 2011, when this contract was executed, landfill hauling was from the two Wastewater Treatment Plants and the Compost Facility to Waste Management Landfill in Glenford, Ohio at a current contract line item pricing of \$21.34/per wet ton. Since the Solid Waste Authority of Central Ohio (SWACO) is a likely option now, Synagro has agreed to reduce the cost for hauling services to the SWACO landfill. Synagro Central, LLC has submitted a letter with an updated rate for 2015 calendar year hauling services that went into effect on March 19, 2015. This letter quotes the rates for hauling services to the SWACO facility in the amounts of \$8.00/per wet ton for the Jackson Pike Wastewater Treatment Plant and \$10.00/per wet ton for the Southerly Wastewater Treatment Plant. This modification to include the new pricing, will allow for hauling services to SWACO at a savings to the City of Columbus. This modification will be in effect from March 19, 2015 through the contract expiration date of July 31, 2015. All other terms and conditions of the contract will remain in effect through the duration of the contract.

A cost summary to include the original contract amount, the cost of each modification to date (List each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

Original Contract (EL011913)	\$ 650,000.00
Modification #1 (EL013569)	300,000.00
Modification #2 (EL014543)	400,000.00

Modification #3 (EL016220)	700,000.00
Modification #4 (Pending)	<u>0.00</u>
TOTAL =	\$2,050,000.00

An explanation of how the cost of the modification was determine.

This modification is to include the pricing for hauling services from the Wastewater Treatment Plants and Compost Facility to the Solid Waste Authority of Central Ohio (SWACO) Landfill. Synagro Central, LLC has submitted a letter with an updated rate for 2015 calendar year hauling services that went into effect on March 19, 2015.

Sub-Consultants identified to work on this contract, their contract compliance no. & expiration date, and their status (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR):

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>Status</u>
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See attached Subcontractor Work Identification Form, May 1, 2015.

Scope of work for each subcontractor and their estimate of dollar value to be paid.

See attached Subcontractor Work Identification Form, May 1, 2015.

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.