

AUTHORIZED EMPLOYEE SANCTIONED STRENGTH												
EFFECTIVE with the 9th Pay Period, 2017												
DEPARTMENT/DIVISION	GENERAL FUND			OTHER FUNDS			GRANT FUNDS			Total All Funding Sources		
	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL
City Council												
20-01 City Council	45	0	45	0	0	0	0	0	0	45	0	45
Office of the City Auditor												
22-01 City Auditor	34	4	38	0	0	0	0	0	0	34	4	38
22-02 Income Tax	84	1	85	0	0	0	0	0	0	84	1	85
City Treasurer												
23-01 Treasurer	10	2	12	0	0	0	0	0	0	10	2	12
Office of the City Attorney												
24-01 City Attorney	139	47	186	1	0	1	14	0	14	154	47	201
24-04 Real Estate	6	1	7	9	2	11	0	0	0	15	3	18
Municipal Court-Judges												
25-01 Municipal Court Judges	196	11	207	35	3	38	11	0	11	242	14	256
Municipal Court-Clerk												
26-01 Municipal Court Clerk	172	2	174	12	0	12	0	0	0	184	2	186
Civil Service Commission												
27-01 Civil Service Commission	36	12	48	0	0	0	0	0	0	36	12	48
Dept of Public Safety												
30-01 Public Safety Administration	10	2	12	0	0	0	0	0	0	10	2	12
30-02 Support Services	51	6	57	0	0	0	0	0	0	51	6	57
30-03 Police - Civilian	412	10	422	0	0	0	0	3	3	412	13	425
30-03 Police - Uniformed	1974	0	1974	0	0	0	0	0	0	1974	0	1974
30-04 Fire - Civilian	51	4	55	0	0	0	0	0	0	51	4	55
30-04 Fire - Uniformed	1628	0	1628	0	0	0	0	0	0	1628	0	1628
Office of the Mayor												
40-01 Mayor's Office Administration	29	1	30	0	0	0	3	0	3	32	1	33
40-03 Diversity & Inclusion	11	0	11	0	0	0	0	0	0	11	0	11
Dept of Education												
42-01 Education	4	1	5	0	0	0	0	0	0	4	1	5
Dept of Building and Zoning Svcs.												
43-01 Building and Zoning Svcs.	0	0	0	153	15	168	0	0	0	153	15	168
Dept of Development												
44-01 Development Administration	22	0	22	0	1	1	2	1	3	24	2	26
44-02 Economic Development	9	0	9	1	0	1	7	0	7	17	0	17
44-03 Code Enforcement	71	0	71	0	0	0	9	0	9	80	0	80
44-06 Planning	18	0	18	0	0	0	0	0	0	18	0	18

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	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL
44-10 Housing	5	0	5	0	1	1	22	0	22	27	1	28
44-11 Land Redevelopment	6	0	6	1	2	3	5	0	5	12	2	14
Dept of Finance and Management												
45-00 Director's Office	31	1	32	7	0	7	0	0	0	38	1	39
45-01 Financial Management	29	0	29	6	0	6	4	0	4	39	0	39
45-05 Fleet Management	0	0	0	133	5	138	0	0	0	133	5	138
45-07 Facilities Management	83	21	104	8	5	13	0	0	0	91	26	117
Dept of Human Resources												
46-01 Human Resources	17	0	17	27	5	32	0	0	0	44	5	49
Dept of Technology												
47-01 Technology Administration	0	0	0	17	2	19	0	0	0	17	2	19
47-02 Information Services	0	0	0	143	3	146	0	0	0	143	3	146
Dept. of Neighborhoods												
48-01 Neighborhoods	41	3	44	0	0	0	3	0	3	44	3	47
Columbus Public Health												
50-01 Health	0	0	0	240	64	304	199	86	285	439	150	589
Dept of Recreation and Parks												
51-01 Recreation & Parks	0	0	0	343	1352	1695	294	126	420	637	1478	2115
Dept of Public Service												
59-01 Public Service Administration	17	0	17	40	0	40	10	0	10	67	0	67
59-02 Refuse Collection	230	1	231	0	0	0	1	0	1	231	1	232
59-11 Infrastructure Mgmt	0	0	0	190	1	191	0	0	0	190	1	191
59-12 Design & Construction	0	0	0	132	55	187	0	0	0	132	55	187
59-13 Traffic Mgmt	30	0	30	130	2	132	1	0	1	161	2	163
Dept of Public Utilities												
60-00 Public Utilities Administration	0	0	0	142	12	154	3	0	3	145	12	157
60-05 Sewer & Drain	0	0	0	509	16	525	0	0	0	509	16	525
60-07 Power	0	0	0	104	11	115	0	0	0	104	11	115
60-09 Water	0	0	0	535	43	578	0	0	0	535	43	578
TOTAL	5,501	130	5,631	2,918	1,600	4,518	588	216	804	9,007	1,946	10,953
