

Municipal Court Judges Probation Fee Fund 2007 Appropriation

| OL3 Description | Object Level 3 | 2007 Budget Request |
|---------------------------------------|-----------------------|--------------------------------|
| PERS Salaries and Wages | 1101 | 78,000 |
| PERS Service Credit Pay | 1104 | 1,300 |
| PERS Sick Leave Reciprocity | 1105 | 3,000 |
| PERS Part-time Salaries and Wages | 1112 | 15,000 |
| Pension Pickup 6% | 1120 | 200 |
| Pension Pickup PERS | 1121 | 1,400 |
| Employee Insurance | 1150 | 22,000 |
| Pension City Share PERS | 1160 | 15,000 |
| City Share Medicare | 1171 | 300 |
| Workers' Comp Charged to Payrolls | 1173 | 800 |
| | | \$ 137,000 |
| | | |
| M&S-Furniture and Fixtures | 2140 | 4,000 |
| M&S-Computers and supplies | 2193 | 15,000 |
| M&S-Other Office Supplies | 2201 | 10,000 |
| M&S-Other | 2290 | 500 |
| M&S-Training | 2213 | 0 |
| M&S-Telephone Instruments | 2291 | 0 |
| Total Supplies | | 29,500 |
| | | |
| Pagers | 3293 | 5,200 |
| Cell Phones & Pagers | 3295 | 500 |
| Parking Charges | 3327 | 1,000 |
| Registration Fees | 3328 | 0 |
| Travel-Transportation | 3330 | 7,500 |
| In Service Training | 3331 | 20,000 |
| Subscriptions | 3332 | 500 |
| Memberships | 3333 | 500 |
| Services-Other Professionals | 3336 | 8,000 |
| Int.Bill-Graphics, Print, Photo & Ma | 3356 | 1,000 |
| Maint. Serv.- Machinery & Equipme | 3372 | 6,000 |
| Services-Laboratory | 3408 | 30,000 |
| Voice Mail Service | 3428 | 5,500 |
| Total Services | | 85,700 |
| | | |
| Transfer to Other funds | 5501 | 63,000 |
| Total Transfers | | 63,000 |
| | | |
| Grand Total 2007 Appropriation | | \$ 315,200 |