

Department	Division	Amount	OL1	OL3	OCA
Council	Council	60,000	01	1101	200105
Council	Council	5,000	02	2201	200105
Council	Council	35,000	03	3390	200105
Auditor	City Auditor	72,462	01	1112	220129
Auditor	City Auditor	11,130	01	1150	220129
Auditor	City Auditor	10,000	01	1150	220137
Auditor	City Auditor	26,771	03	3325	220111
Auditor	Income Tax	11,703	01	1101	220533
Auditor	Income Tax	6,000	02	2224	220220
Auditor	Income Tax	1,805	02	2201	220220
Auditor	Income Tax	175,000	03	3348	220220
Auditor	Income Tax	56,946	03	3347	220220
City Attorney	City Attorney's Office	47,813	01	1101	240119
City Attorney	City Attorney's Office	64,589	03	3000	240101
City Attorney	Real Estate	31,332	01	1101	240390
Municipal Court Judges	Real Estate	25,000	01	1101	250118
Municipal Court Judges	Real Estate	50,000	01	1101	250126
Municipal Court Judges	Real Estate	50,000	01	1101	250191
Municipal Court Judges	Real Estate	45,000	01	1101	250197
Municipal Court Judges	Real Estate	23,338	01	1101	250203
Municipal Court Judges	Real Estate	4,608	02	2290	250193
Municipal Court Judges	Real Estate	20,000	03	3344	250209
Municipal Court Judges	Real Estate	10,000	03	3431	250177
Municipal Court Judges	Real Estate	15,584	03	3445	250191
Municipal Court Clerk	Real Estate	147,349	01	1101	260158
Municipal Court Clerk	Real Estate	11,000	02	2211	260158
Municipal Court Clerk	Real Estate	5,000	02	2217	260117
Municipal Court Clerk	Real Estate	1,000	02	2227	260158
Municipal Court Clerk	Real Estate	5,000	02	2244	260117
Municipal Court Clerk	Real Estate	54,173	03	3387	260117
Civil Service	Civil Service	61,078	01	1000	270108
Civil Service	Civil Service	14,819	02	2000	270108
Civil Service	Civil Service	2,000	02	2000	270165
Civil Service	Civil Service	14,840	03	3352	270165
Public Safety	Safety Admin	19,841	01	1000	300111
Public Safety	Safety Admin	922	02	2201	300111
Public Safety	Support Services	56,608	01	1150	320104
Public Safety	Support Services	66,434	02	2236	320104
Public Safety	Support Services	135,022	03	3372	320104
Public Safety	Support Services	45,000	03	3320	320104
Public Safety	Police	771,114	01	1000	300954
Public Safety	Police	771,114	01	1000	300830
Public Safety	Police	771,114	01	1000	300962
Public Safety	Police	771,114	01	1000	300965
Public Safety	Police	771,114	01	1000	300772
Public Safety	Police	89,482	02	2248	300707
Public Safety	Police	1,293,002	03	3380	301580
Public Safety	Police	33,141	03	3387	300368
Public Safety	Police	10	06	6650	300301
Public Safety	Fire	1,068,559	01	1000	301499
Public Safety	Fire	155,717	02	2000	301531

Mayor	Mayor	1,474	02	2000	400101
Mayor	Mayor	6,719	03	3000	400101
Mayor	CRC	4,170	03	3320	400028
Mayor	CRC	7,716	03	3390	400212
Mayor	EBOCO	15,800	01	1101	400291
Mayor	EBOCO	681	03	3303	400291
Mayor	EBOCO	721	03	3387	400291
Mayor	Education	12,104	01	1000	404004
Mayor	Education	87	03	1000	404004
Development	Development Admin	8,129	10	5513	499039
Development	Economic Development	1,900	02	2201	440314
Development	Building Services	1,734	02	2201	499046
Development	Building Services	5,000	05	5532	446930
Development	Planning	21,890	01	1101	440334
Development	Planning	2,346	02	2201	440334
Development	Planning	8,594	03	3390	440334
Development	Housing	1,350	02	2201	440278
Development	Housing	1,797	03	3390	440278
Finance & Mgt.	Finance Admin	1,881	02	2140	450035
Finance & Mgt.	Finance Admin	4,500	02	2193	450050
Finance & Mgt.	Finance Admin	230	02	2201	450037
Finance & Mgt.	Finance Admin	13,776	03	3369	450037
Finance & Mgt.	Finance Admin	13,776	03	3367	450050
Finance & Mgt.	Financial Management	3,000	02	2244	450015
Finance & Mgt.	Financial Management	12,215	02	2217	451104
Finance & Mgt.	Facilities Management	12,415	02	2204	450050
Finance & Mgt.	Facilities Management	10,000	02	2194	450050
Finance & Mgt.	Facilities Management	10,000	02	2236	450050
Finance & Mgt.	Facilities Management	15,000	05	5535	450039
Finance & Mgt.	Facilities Management	750	05	5532	450039
Human Resources	Human Resources Adm.	210	02	2140	281626
Human Resources	Human Resources Adm.	8,000	03	3303	460188
Human Resources	Human Resources Adm.	10,000	03	3336	281626
Human Resources	Human Resources Adm.	12,066	03	3336	460188
Public Service	Service Admin	25,631	01	1101	592200
Public Service	Service Admin	1,149	02	2000	592200
Public Service	Service Admin	2,536	03	3000	590018
Public Service	Refuse Collection	14,438	01	1101	593566
Public Service	Refuse Collection	40,968	02	2000	593566
Public Service	Mobility	48,811	01	1101	591013
Public Service	Mobility	6,167	02	2000	591013
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