

Information to be included in all Legislation Modifying Contracts:

The names of all companies bidding or submitting an RFP or RFSQ for the original contract.

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|--------------------------|----------------------------|-----------------------|
| AA Programmed Janitorial | Aetna Building Maintenance | Dove Building Service |
| Jan-Pro of Columbus | K&M Kleening Svc. | Mid-American Cleaning |

The location by City and State of all companies bidding or submitting an RFP or RFSQ for the original contract.

The location of each bidder was Columbus, Ohio.

The status, Majority, MBE, FBE, of all companies bidding or submitting an RFP or RFSQ for the original contract.

| | |
|----------------------------|----------|
| AA Programmed Janitorial | Majority |
| Aetna Building Maintenance | Majority |
| Dove Building Service | M1A |
| Jan-Pro of Columbus | Majority |
| K&M Kleening Svc. | M1A |
| Mid-American Cleaning | Majority |

The name and location of the firm awarded the original contract and the Contract Number.

K & M Kleening Services, Inc. EL003747

A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.

Various janitorial duties at the Public Utilities Complex: trash removal, vacuum, mop, and polish floors, re-stock restroom soap dispensers and sanitary paper products, wipe-down surfaces & fixtures in restrooms, clean stairs, respond to spills, etc...

An updated contract timeline to contract completion.

These are daily activities. The current contract (modification #1) ends October 12, 2006.

A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)

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|--------------------|----------|--------------|---------------------|
| Original contract: | EL003747 | \$168,327.62 | 10/13/03 – 10/12/04 |
| Modification #1: | EL004645 | \$190,419.02 | 10/13/04 – 10/12/05 |
| Modification #2: | EL005565 | \$210,904.62 | 10/13/05 – 10/12/06 |
| Modification #3: | pending | \$135,000.00 | 10/13/06 – 04/12/07 |

A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

Various janitorial duties at the Public Utilities Complex: trash removal, vacuum, mop, and polish floors, re-stock restroom soap dispensers, clean surfaces & fixtures in restrooms, clean stairs, respond to spills, etc...

If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

Due to a realignment of the Department it was necessary to conduct a space study of the Public Utilities Complex. The space study requires a configuration change of the existing floor plan to accommodate the realignment. Our Janitorial Consultant has advised us that it is in our best interest to postpone the bidding process to accommodate the reassignment of personnel and equipment.

An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

The existing floor plan of the facility is going to change and the recommendation of the janitorial consultant is that the configuration of the existing floor plan be complete in order to receive valid bids.

A cost summary to include the original contract amount, the cost of each modification to date, (list each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

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Total cost of contract

\$704,651.26