

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
2929-2024

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	P530282-922024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.922024	31	\$968,011.19	Resurfacing 2024 Project 2
20	P530282-922024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.922024	32	\$1,096,457.97	Resurfacing 2024 Project 2
30	P530282-922024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.922024	33	\$430,647.51	Resurfacing 2024 Project 2
40	P530282-922024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.922024	34	\$42,170.49	Resurfacing 2024 Project 2
50	P530282-922024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.922024	35	\$2,025,069.54	Resurfacing 2024 Project 2
60	P530282-922024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.922024	36	\$291,870.06	Resurfacing 2024 Project 2
70	P530282-922024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.922024	38	\$763,116.10	Resurfacing 2024 Project 2
80	P530282-922024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.922024	41	\$937,930.17	Resurfacing 2024 Project 2
90	P530282-922024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.922024	45	\$47,153.84	Resurfacing 2024 Project 2
100	P530282-922024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.922024	49	\$1,117,085.51	Resurfacing 2024 Project 2
110	P530282-922024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.922024	53	\$439,550.57	Resurfacing 2024 Project 2
120	P530282-922024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.922024	55	\$596,771.51	Resurfacing 2024 Project 2
130	P530282-922024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.922024	56	\$1,371,147.11	Resurfacing 2024 Project 2
140	P530282-922024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.922024	60	\$887,306.17	Resurfacing 2024 Project 2
150	P530282-922024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.922024	62	\$382,372.41	Resurfacing 2024 Project 2
160	P530282-922024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.922024	63	\$417,197.50	Resurfacing 2024 Project 2
170	P530282-922024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.922024	64	\$144,854.83	Resurfacing 2024 Project 2
180	P530282-922024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.922024	99	\$518,875.36	Resurfacing 2024 Project 2

\$12,477,587.84

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	P530282-922024	Land & Buildings & Structures & Thoroughfares	59	5912	06	66410	7766	N/A	CW004	N/A	N/A	N/A	P530282	P530282.922024	99	\$407,375.55	Resurfacing 2024 Project 2
20	P530282-922024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P530282	P530282.922024	99	\$715,607.36	Resurfacing 2024 Project 2

\$ 1,122,982.91

\$ 13,600,570.75 Total Spend

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment -- Authorize Appropriation

Ord Number
2929-2024

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional	Project ID	Amount
1	59	5912	06	66410	7766	N/A	CW004	N/A	N/A	N/A	P530282	P530282.922024	P530282-922024	\$ 334,981.45
													\$ 334,981.45	