

*\*If fewer than three lines needed please delete unnecessary rows; if more than 3 lines please insert rows*

**Ordinance Attachment - Authorize Appropriation**

<b>Ord</b>

Line #	Dept	Div	Obj Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Optional Field	Project ID	Amount	Project Name
1			10						n/a	n/a	n/a	xxxxxx.xxxxxx	n/a		
2	45	50	06					FI007	n/a	n/a	n/a				

\*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

\*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

**Ordinance Attachment - AC Template (Expenditure Authorization)**

<b>Ord Number</b>
<b>0530-2026</b>

<b>Type: ACPO, ACPR</b>	<b>Purchase Requisition (PR)#</b>
ACPO	

Line # of AC	Project ID	Authority	Procurement Category	Dept	Div.	Ob. Clas s	Main Acct	Fun d	Fund Name	Subfu nd	Progra m	Sectio n 3	Secti on 4	Sect ion 5	Optional Field	Planning Area	Amount	Project Name
10	P570030-100143	unvoted carryover	Engineering and Research and Technology Based	45	4550	06	66410	7733	Constr. Mgmt. Capital	n/a	FI007	n/a	n/a	n/a	P570030.100143	99 - Citywide	\$250,000.00	Architecture & Engineering Capital Blanket

**Ordinance Attachment**  
**Amending the Capital Improvement Budget**

Ordinance Number
0530-2026

Fund	CIP#	Project Name	Authority	Current Authority	Revised Authority	Net Change
7733	P570030-100015	Health: 240 Parsons Ave. - Various	unvoted carryover	\$41,884	\$41,876	(\$8)
7733	P570030-100120	Facility Renovations - Various	unvoted carryover	\$139,692	\$0	(\$139,692)
7733	P570030-100215	Health: 240 Parsons Ave. - 1st and 2nd Floor Renovations	unvoted carryover	\$7,912	\$0	(\$7,912)
7733	P570030-100212	(OCM) Gen. Contracting & Small Scale Renovation	unvoted carryover	\$765,000	\$662,612	(\$102,388)
						(\$250,000)
7733	P570030-100143	Architecture & Engineering Capital Blanket	unvoted carryover	\$0	\$250,000	\$250,000