

**Municipal Court Judges Probation Fee Fund 2008 Appropriation**

<b>OL3 Description</b>	<b>Object Level 3</b>	<b>2008 Budget Request</b>
PERS Salaries and Wages	1101	75,858
PERS Service Credit Pay	1104	1,500
PERS Sick Leave Reciprocity	1105	3,150
PERS Part-time Salaries and Wages	1112	10,462
Pension Pickup 6%	1120	628
Pension Pickup PERS	1121	7,736
Employee Insurance	1150	22,691
Pension City Share PERS	1160	12,295
City Share Medicare	1171	1,273
Workers' Comp Charged to Payrolls	1173	5,269
		<b>\$ 140,862</b>
M&S-Furniture and Fixtures	2140	4,000
M&S-Computers and supplies	2193	8,000
M&S-Other Office Supplies	2201	10,000
M&S-Other	2290	3,000
M&S-Training	2213	0
M&S-Telephone Instruments	2291	0
<b>Total Supplies</b>		<b>25,000</b>
Pagers	3293	5,200
Cell Phones & Pagers	3295	500
Parking Charges	3327	1,000
Registration Fees	3328	0
Travel-Transportation	3330	7,500
In Service Training	3331	20,000
Subscriptions	3332	500
Memberships	3333	500
Services-Other Professionals	3336	4,000
Int.Bill-Graphics, Print, Photo & Ma	3356	1,000
Maint. Serv.- Machinery & Equipme	3372	6,000
Services-Laboratory	3408	35,000
Voice Mail Service	3428	6,000
<b>Total Services</b>		<b>87,200</b>
Transfer to Other funds	5501	69,000
<b>Total Transfers</b>		<b>69,000</b>
<b>Grand Total 2007 Appropriation</b>		<b>\$ 322,062</b>