

**INFORMATION REQUIRED TO ACCOMPANY
LEGISLATION AUTHORIZING A CONTRACT**

ORDINANCE NO. 0731 - 2006

CONTRACT FOR

**PROFESSIONAL PROGRAM MANAGEMENT SERVICES
DIVISION OF SEWERAGE AND DRAINAGE (DOSD)
2006-2010 CAPITAL IMPROVEMENTS PROGRAM
CAPITAL IMPROVEMENTS PROJECT No. 650390**

PROCUREMENT BY REQUEST FOR PROPOSALS (RFP) PROCESS

1. **Names, locations, and business status of all entities submitting Proposals:**
 - A. CH2M HILL, 1103 Schrock Road, Suite 400, Columbus, OH 43229, Majority
 - B. Malcolm Pirnie, Inc., 1900 Polaris Pkwy., Suite 200, Columbus, OH 43240, Majority
 - C. MWH Americas, Inc., 85 East Gay Street, 11th Flr., Columbus OH 43215, Majority

2. **Scope of Work to be performed:** This is a contract for the top-level management of the City's Wet Weather Management Plan (WWMP) program, for the period through 2010. The work in that program is a very substantial group of sewer capital improvements projects (CIPs), both collections systems and treatment works improvements, which has been agreed to by the City and Ohio EPA in order to conform to the requirements of the City's consent orders. The actual emplacement of CIPs will be by construction contract; the Professional Program Management (PPM) contract will provide: program planning, scheduling, budgeting, and status reporting; construction management; design management; some design of critical projects; special services such as Value Engineering; and other services for this very large program, as directed by the City.

3. **Schedule to Program completion; "phasing":** The several projects in this Program are all required to be complete in 2010, in conformance with the WWMP. Actual, detailed schedules will be worked out as one of the first tasks for the PPM.

4. **Estimated Costs over the full contract period:** The contract is proposed to be initially entered into for \$7,000,000.00. Based upon the WWMP projections, it is currently estimated that the entire Program Management effort may be approximately \$45,000,000.00. It is planned that the contract will be modified, approximately annually, to provide needed monies as the program proceeds.