

ORDINANCE ATTACHMENT
Authorizing Appropriation

**If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows.*

Ord Number
2318-2022

Line # of AC	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Planning Area	Amount
1	30	3004	01	61105	1000	100010	FD001	300403					\$ 2,775,204.00
2	30	3004	01	61115	1000	100010	FD001	300403					\$ 53,964.00
3	30	3004	01	61116	1000	100010	FD001	300403					\$ 26,508.00
4	30	3004	01	61117	1000	100010	FD001	300403					\$ 11,126.00
5	30	3004	01	61150	1000	100010	FD001	300403					\$ 371,657.00
6	30	3004	01	61651	1000	100010	FD001	300403					\$ 39,988.00
7	30	3004	01	61741	1000	100010	FD001	300403					\$ 666,049.00
8	30	3004	01	61900	1000	100010	FD001	300403					\$ 55,504.00
9	25	2501	01	61101	1000	100010	CW001						\$ 1,200,000.00
10	41	4101	03	63970	1000	100010	CW001						\$ 20,000.00
11	45	4505	06	66520	1000	100010	CW001						\$ 3,000,000.00
													\$ 8,220,000.00

4,000,000.00