



CGI Technologies and Solutions Inc.  
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September 13, 2024

Smita Tripathy  
Information Technology Account Manager  
**City of Columbus**  
1111 East Broad Street  
Columbus, OH 43205

**Subject: CGI Licenses Support - Budget Estimate 2024-2025**

Dear Smita:

CGI is pleased to offer the following budgetary estimate for the City of Columbus. It is our understanding that our pricing will be used for your budgetary planning purposes only. An amendment to the support agreement shall be submitted to the City.

The following table presents a summary of support costs for the December 18, 2024 – December 17, 2025 period. The total is estimated at \$68,972 USD.

Item	Value (\$US)
Annual Support Fees on CGI Licenses based on Amendment No. 3 SSA (incl. last year's CCPI)	\$53,746
HERE Cloud Usage Fees, based on Amendment No. 4 SSA (incl. last year's CCPI):	\$13,544
<b>Subtotal (2023-2024)</b>	<b>\$67,290</b>
CCPI annual increase (July 2024 rate) at 2.5%	\$1,682
<b>Total (2024-2025)</b>	<b>\$68,972</b>



We trust that our pricing satisfies your budgetary planning needs. Should you have any questions, please do not hesitate to contact me.

Sincerely,

**Michael Brown, Director, Consulting Services**

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