

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
1495-2023

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Header	Planning Area	Amount	Project Name
10	G592002	Defense and Law Enforcement and Security and Safety Equipment and Supplies	59	5913	06	66220	7765	N/A	SV003	N/A	N/A	N/A	N/A	N/A	45	\$ 1,026,000.00	Cleveland Ave Ped Imps 108642
20	P538003-100000	Defense and Law Enforcement and Security and Safety Equipment and Supplies	59	5913	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P538003.100000	P538003	45	\$ 199,995.10	Intersection-Cleveland Avenue-5th Ave to Lehner Rd
																\$ 1,225,995.10	

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Header	Planning Area	Amount	Project Name
10	P538003-100000	Defense and Law Enforcement and Security and Safety Equipment and Supplies	59	5913	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P538003.100000	P538003	45	\$ 125,183.90	Intersection-Cleveland Avenue-5th Ave to Lehner Rd
																\$ 125,183.90	
																\$ 1,351,179.00	Total Spend

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment -- Authorize Appropriation

Ord Number
1495-2023

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Amount
1	59	5913	06	66220	7765	N/A	SV003	N/A	N/A	N/A	G592002	\$ 1,026,000.00
												\$ 1,026,000.00

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment

Template to Authorize Transfer **Between Projects or Subfunds WITHIN the Same Fund**

Ord Number
1495-2023

Transfer From:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount	Project Name
1	59	5913	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P440104-100027	P440104.100027	\$ 70,000.00	Miscellaneous Economic Development - Creative Campus Phase 2 (Voted Carryover)
													\$ 70,000.00	

Transfer To:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount	Project Name
1	59	5913	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P538003-100000	P538003.100000	\$ 70,000.00	Intersection-Cleveland Avenue-5th Ave to Lehner Rd (Voted Carryover)
													\$ 70,000.00	