

**Ordinance Attachment - Authorize Appropriation**

Ord Number
<b>0020-2021</b>

TOTAL APPRN.

Line #	Dept	Div	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Project ID	Amount		
1	46	4602	3	63910	5502	550206	RM005				\$ 3,600,000	medical	admin
2	46	4602	3	63915	5502	550206	RM006				\$ 150,085,000		claims+PCORI+C
3	46	4602	3	63910	5502	550206	RM003				\$ 25,000	cobra	admin
4	46	4602	3	63910	5502	550206	RM004				\$ 36,000	tobacco	admin
5	46	4602	3	63910	5502	550207	RM005				\$ 100,000	drug	admin
6	46	4602	3	63915	5502	550207	RM006				\$ 38,000,000		claims
											<b>\$ 191,846,000</b>		
7	46	4602	3	63910	5502	550206	RM007				\$ 25,000	AFSCME Cares	
8	46	4602	3	63910	5502	550206	RM004				\$ 60,240	front street	admin
9	46	4602	3	63910	5502	550205	RM005				\$ 350,000	dental	admin
10	46	4602	3	63915	5502	550205	RM006				\$ 7,400,000		claims
11	46	4602	3	63910	5502	550204	RM005				\$ 76,000	vision	admin
12	46	4602	3	63915	5502	550204	RM006				\$ 1,000,000		claims
13	46	4602	3	63910	5502	550203	RM005				\$ 1,300,000	life	admin
15	46	4602	3	63910	5502	550208	RM005				\$ 5,000	std- Dearborn	admin
16	46	4602	3	63910	5502	550208	RM005				\$ 230,000	std-Hartford	admin
17	46	4602	3	63915	5502	550208	RM006				\$ 3,400,000	std- Hartford	claims
											<b>\$ 205,692,240</b>		