

2009 CIB Amendment Ordinance**Public Safety - Support Services - 30-02**

Project Name	Fund	Project Number	Current CIB Amount	Revised CIB Amount	Difference
Police-Fire Computer Aided Dispatch	701	320016-100000	-	7,200,000	7,200,000

Public Safety - Police - 30-03

Project Name	Fund	Project Number	Current CIB Amount	Revised CIB Amount	Difference
Police Facility Renovation	701	330021-100000	-	142,500	142,500

Public Safety - Fire - 30-04

Project Name	Fund	Project Number	Current CIB Amount	Revised CIB Amount	Difference
Fire Apparatus	701	340101-100000	-	3,000,000	3,000,000
Fire Facility Renovation	701	340103-100000	-	142,500	142,500

Development - 44-01

Project Name	Fund	Project Number	Current CIB Amount	Revised CIB Amount	Difference
Housing Preservation - Home Again	782	782001-100000	-	200,000	200,000
Rebuilding Lives	782	782001-100001	-	600,000	600,000

Finance and Management - 45-27

Project Name	Fund	Project Number	Current CIB Amount	Revised CIB Amount	Difference
Impound Lot Relocation	733	570034-100001	336,000	4,971,262	4,635,262

Department of Technology - 47-01

Project Name	Fund	Project Number	Current CIB Amount	Revised CIB Amount	Difference
Security Program Implementation (Citywide)	514	470000-100000	233,200	-	(233,200)
Enterprise System Project - Security Program (Citywide)	514	470047-100002	-	233,200	233,200
Human Resources Information - CHRIS	514	470049-100000	-	175,977	175,977
E-Gov Initiatives	514	470050-100000	-	177,763	177,763
Telephony Upgrade - VOIP	514	470052-100000	1,108,925	1,108,927	2
Enterprise System Project - Asset Management	514	470047-100003	-	222,555	222,555
1111 East Broad Street- Whittier Peninsula Relocation	514	510041-100000	-	280,000	280,000
Connectivity Project	514	470046-100000	715,000	735,000	20,000
Routing Equipment Upgrade	514	470046-100002	225,000	325,000	100,000
Operations Equipment Upgrade	514	470030-100000	200,000	142,995	(57,005)
Server Virtualization	514	470030-100001	312,000	303,108	(8,892)

Recreation and Parks 51-01

Project Name	Fund	Project Number	Current CIB Amount	Revised CIB Amount	Difference
Facility: Roof Improvements Various	702	510035-100024	-	997,473	997,473
Facility Renovations: HVAC	702	510035-100010	-	1,000,000	1,000,000
King Arts Complex Improvements	702	510035-100022	-	200,000	200,000
Conservatory	702	510322-100000	-	200,000	200,000
Big Run Shelter House	702	510035-100023	-	190,000	190,000
Rec and Park Public Investment Improvements - Clean Ohio	702	510717-100001	-	200,000	200,000
Bike Trail Safety - Harrison West Connector	702	510229-100001	-	210,000	210,000

Public Service - Refuse Collection - 59-02

Project Name	Fund	Project Number	Current CIB Amount	Revised CIB Amount	Difference
Mechanized Collection Equipment	703	520001-100000	4,063,248	5,060,000	996,752

Public Service - Transportation - 59-101112

Project Name	Fund	Project Number	Current CIB Amount	Revised CIB Amount	Difference
Columbus Coated Fabrics Redevelopment	704	440104-300000	1,066,742	-	(1,066,742)
Columbus Coated Fabrics Redevelopment	704	440104-100002	-	4,066,742	4,066,742

Resurfacing - Urban Paving - FRA 40 Broad Street (Central Ave - Hague Ave PID 79357)	704	530282-100044	-	587,000	587,000
Resurfacing - Urban Paving FRA 16 - East Broad - Bexley to Whitehall PID 79360	704	530282-100046	-	550,000	550,000
Resurfacing - Urban Paving - Del - 750 - 6.64 Polaris Parkway - South Old State to Lyra Drive PID 81909	704	530282-100045	-	240,000	240,000
Resurfacing - Urban Paving MAD FRA - West Broad	704	530282-100047	-	40,000	40,000
Operation Safewalks - South High Street (G&G)	704	590955-100014	-	34,288	34,288
ADA Curb Ramps - South High Curb Ramps (G&G)	704	530087-100004	-	251,628	251,628
Resurfacing - Resurfacing 2010 Project 1	704	530282-100040	-	3,797,084	3,797,084
Roadway Improvements - SCMRP Reimbursement	704	530161-100013	-	1,300,000	1,300,000
Lockbourne Road Rehabilitation	704	530103-100017	-	3,720,000	3,720,000
Traffic Signal Installations - Commodities 2009	704	540007-100003	-	404,017	404,017
Sign Upgrade/Steet Names Commodities 2009	704	540008-100001	-	94,627	94,627

Public Utilities - Sanitary 60-05

Project Name	Fund	Project Number	Current CIB Amount	Revised CIB Amount	Difference
Sanitary Sewer Construction	664	650014-100000	500,000		(500,000)
Big Walnut Trunk, Central College Road	664	650033-100000	2,500,000		(2,500,000)
Blacklick Creek Interceptor	664	650034-100006	3,043,000		(3,043,000)
Alum Creek Subtrunk Relief Tunnel	664	650046-100000	2,000,000	1,000,000	(1,000,000)
Sanitary Sewer Contingency	664	650100-100000	590,330	650,000	59,670
Big Walnut Subtrunk Sewer, Williams Road	664	650133-100000	300,000		(300,000)
JPWWTP, Support Facilities	664	650244-100000	1,262,000		(1,262,000)
JPWWTP Solids Handling Improvements	664	650249-100000	1,197,000		(1,197,000)
JPWWtp Digester Cover Rehabilitation	664	650250-100002	2,000,000		(2,000,000)
JPWWTP Skimmings Concentrator Sys. Improv.	664	650255-100000	900,000	300,000	(600,000)
JPWWTP B - Plant Aeration Concrete Rehab	664	650259-100000	976,000		(976,000)
Wastewater Plants Upgrade Project "88"	664	650323-100000	1,000,000		(1,000,000)
SWWTP Major Incineration Rehabilitation	664	650343-100000	925,000		(925,000)
SWWTP Support Facilities	664	650344-100001		543,075	543,075
WWTF Instrumentation and C	664	650348-100002	6,500,000	7,020,000	520,000
WWTF Renovations and Rehab	664	650350-100000	2,260,500		(2,260,500)
JPWWTP Incinerator Hydraulic Scrubber Conversion	664	650350-100001	217,140		(217,140)
SWWTP Corrsion Prevention & Protection	664	650350-100002	3,300,000	500,000	(2,800,000)
Wastewater Treatment Facilities Const	664	650351-100000	2,727,000	2,700,000	(27,000)
SWWTP New Headworks	664	650352-100000	3,452,000		(3,452,000)
6005 SWWTP, Sludge Thickening Improvements & Additional Renc	664	650359-100000	1,150,000		(1,150,000)
WWTF Upgrade General Program	664	650360-100000	2,194,000		(2,194,000)
WWTF Upgrade General Program	664	650360-100001		4,388,000	4,388,000
WWTF's Professional Construction Mgt	664	650361-100002		2,418,000	2,418,000
SWWTP, New Effluent Pump Station	664	650363-100001	543,075		(543,075)
SWWTP, West Train Concrete Rehabilitation	664	650365-100000	1,154,000		(1,154,000)
Compost Facility and Other Real Needs	664	650381-100000	3,700,000		(3,700,000)
PPM Services	664	650390-100001	19,731,078	15,298,078	(4,433,000)
2010 Annual Lining Contract	664	650404-100035	2,100,000		(2,100,000)
RiverSouth Phase I	664	650404-100038	29,835		(29,835)
RiverSouth Phase II	664	650404-100039	769,434	799,267	29,833
Sewer System I/I Remediation I&I - Plum Ridge	664	650405-100013	1,200,000	1,500,000	300,000
Sewer System Capacity Model Update 2006	664	650460-100000	2,754,802	2,627,491	(127,311)
Big Run Subtrunk, Big Run South Road	664	650489-100000	1,800,000		(1,800,000)
Big Walnut / Rickenbacker Sanitary Interceptor	664	650491-100002	70,000,000		(70,000,000)
Upper Scioto West Subtrunk, Hayden Run	664	650497-100000	4,000,000		(4,000,000)
Sewer Maintenance Operations Center (SMOC)	664	650510-100031	1,299,000	819,512	(479,488)
SMOC Materials Storage Addition	664	650510-100032	500,000		(500,000)
Franklin/Main Interceptor	664	650600-100006	300,000		(300,000)
Big Run / Helbranch Subtrunk	664	650604-100000	2,100,000		(2,100,000)
Chestnut St. Combined Sewer Rehab	664	650618-100000	150,000	138,195	(11,805)
Lockbourne Rd Sanitary Sewer	664	650620-100000	1,002,000	1,000,000	(2,000)
Stanton Area Sanitary Improvments	664	650676-100000		26,870	26,870
Skyline Drive Area Assessment Sewer	664	650688-100000	260,000		(260,000)
OSIS Downtown Odor Control	664	650691-100000	8,615,000	2,620,000	(5,995,000)
OSIS Downtown Odor Control	664	650691-100001		2,000,000	2,000,000
OSIS Downtown Odor Control	664	650691-100002		5,825,000	5,825,000
Fulton / Mound / Noble Sewer Rehab	664	650695-100000	3,634,000		(3,634,000)
Scioto Main/West Side Relief Rehab	664	650696-100000	3,500,000	1,000,000	(2,500,000)
Cherry & 4th Combined Sewer Seperation	664	650707-100000	2,000,000		(2,000,000)
Mound east of I-71 Sewer Seperation	664	650709-100000	300,000		(300,000)
Town & 4th Inflow Redirection	664	650712-100000	1,800,000		(1,800,000)
Richards/Granden/Torrence Area Relief	664	650714-100000		230,000	230,000
Sanitary Pump Station Instrument	664	650703-100000	3,000,000		(3,000,000)
Large Diameter Sewer Rehabilitation - Olentangy	664	650725-100000	500,000	669,000	169,000
Large Diameter Sewer Rehabilitation - Olentangy	664	650725-100002	770,000	664,000	(106,000)
CSO Regulator Sluice - Gate Modifications	664	650737-100000	3,500,000		(3,500,000)
Alum Creek Intercepting Sewer/Franklin Main	664	650738-100000	1,650,000		(1,650,000)
Berliner Park Sewer Improvements	664	650742-100000	310,000		(310,000)

Livingston/Parsons Sewer Rehabilitation	664	650750-100000	530,000	550,000	20,000
JPWWTP Digester Cover Rehab.	666	650250-100004	3,780,000	3,012,000	(768,000)
JPWWTP Headworks	666	650252-100000	13,501,000	12,327,000	(1,174,000)
SWWTP Support Facilities	666	650343-100002	-	925,000	925,000
SWWTP Support Facilities	666	650344-100000	9,708,000	10,744,413	1,036,413
JPWWTP Incinerator Hydraulic Scubber	666	650350-100001	500,000	300,780	(199,220)
SWWTP Corrosion Prevention & Protective Coating System	666	650368-100000	-	1,000,000	1,000,000
SWWTP Sludge Thickening Imp & Add'l Renovations	666	650359-100000	-	1,300,000	1,300,000
Compost Facility Odor Reduction Imp - Part 1	666	650375-100002	-	2,108,000	2,108,000
RiverSouth Phase II	666	650404-100039	3,600,000	1,912,856	(1,687,144)
Sewer Maintenance Operations Center (SMOC) Carryover	666	650510-100031	-	186,000	186,000
SMOC Materials Storage Addition	666	650510-100032	-	500,000	500,000
Large Diameter Sewer Rehabilitation - Olentangy	666	650725-100001	-	3,000,000	3,000,000
Berliner Parl Sewer Improvements	666	650742-100000	3,000,000	-	(3,000,000)
Sanitary System Rehabilitation	664	650404-100000	7,200	-	(7,200)
Franklin/Main Interceptor	664	650600-100000	222	-	(222)
Upper Adena Brook Sanitary Imps	664	650673-100000	23	-	(23)
Morse / Elks Area Imps	664	650679-100000	21,480	-	(21,480)
Chase / High Sanitary Imps	664	650682-100000	6,419	-	(6,419)
Downtown Area Manhole Rehab	664	650697-100000	69,740	-	(69,740)
Downtown Comb. Area Sys Renov Pt. 1	664	650719-100000	85	-	(85)
Sharon Heights Area Sanitary Imps	664	650666-100000	7	-	(7)
Upper Adena Brook Sanitary Imps	664	650673-100000	23	-	(23)
Downtown Comb. Area Sys Renov Pt. 2	664	650720-100000	3	-	(3)
Downtown Comb. Area Sys Renov Pt. 3	664	650721-100000	6	-	(6)
Downtown Comb. Area Sys Renov Pt. 4	664	650723-100000	10	-	(10)

Public Utilities - Electricity 60-07

Project Name	Fund	Project Number	Current CIB Amount	Revised CIB Amount	Difference
Street Lighting Reimbursements (Force Acct.)	553	670003-100002	523,036	583,036	60,000
Unidentified SL Assessments	553	670003-100003	350,000	-	(350,000)
Morse Rd. Ph. IV Syst Impv	553	670060-100003	445,000	-	(445,000)
Dublin Ave Control Bldg	553	670608-100002	3,176,422	-	(3,176,422)
Equipment/Vehicles 670828-100000	553	670637-100000	1,262,915	722,915	(540,000)
Agler Rd. SL	553	670767-100000	57,000	-	(57,000)
Renner Rd. SL	553	670768-100000	14,000	-	(14,000)
Alternate 69 KV Feed to W Sub	553	670772-100000	1,700,000	-	(1,700,000)
Broad Meadows SL	553	670778-100000	75,000	-	(75,000)
Forest Hills SL	553	670780-100000	238,000	-	(238,000)
S. Westgate/Sylvan SL	553	670781-100000	285,000	-	(285,000)
Valleyview SL	553	670782-100000	153,000	-	(153,000)
Winchester Lakes SL	553	670783-100000	26,000	-	(26,000)
N. High St. Circuit Impv	553	670784-100000	480,281	347,201	(133,080)
Laurel Canyon	553	670786-100000	60,000	-	(60,000)
Willow Creek Street Lighting	553	670787-100000	341,021	120,317	(220,704)
New County Courthouse	553	670791-100000	603,000	470,000	(133,000)
Whittier Peninsula	553	670798-100000	250,000	-	(250,000)
Indianola Bldg Upgrades	553	670826-100000	100,000	-	(100,000)
GIS Mapping	553	670827-100000	1,000,000	200,000	(800,000)
Preston Rd. Street Lighting	553	670828-100000	13,000	-	(13,000)

Public Utilities - Water 60-09

Project Name	Fund	Project Number	Current CIB Amount	Revised CIB Amount	Difference
Miscellaneous Facilities	606	690026-100000	2,129,815	2,657,815	528,000
Water Main Rehabilitation	606	690236-100000	26,431,612	851,612	(25,580,000)
Gibbard Ave. W.M. Rehab.	606	690236-100002	1,200,000	-	(1,200,000)
Columbus Coated Fabrics Area Waterline Imp	606	690236-100009		1,000,000	1,000,000
Briggs Rd Area Waterline Imp	606	690236-100011		200,000	200,000
Emergency Repair Contract	606	690236-100012		600,000	600,000
Rosehill Water Line Imp	606	690236-100017		104,879	104,879
Alton-Darby Rd Waterline Imp	606	690236-100019		410,000	410,000
Canyon Dr Area Waterline Imp	606	690236-100020		2,600,000	2,600,000
River South Phase 2 with Transportation	606	690236-100021		2,500,000	2,500,000
Ninth Street 8" Water Main	606	690236-100022		300,000	300,000
Second street Area Waterline Imp (2 Ph of Civic Ctr Dr)	606	690236-100023		1,200,000	1,200,000
General Engineering Services-Distribution Group (URS)	606	690236-100025		200,000	200,000
General Engineering Services-Distribution Group (Stantec)	606	690236-100026		200,000	200,000
Project No. 4 Watermain Replacement	606	690236-100027		200,000	200,000
Project No. 5 Watermain Replacement	606	690236-100028		200,000	200,000
Project No. 6 Watermain Replacement	606	690236-100029		200,000	200,000
Project No. 7 Watermain Replacement	606	690236-100030		200,000	200,000
O'Shaughnessy Dam Hydroelectric FERC	606	690251-100000	100,000	48,300	(51,700)
Doherty Rd. 12" W.L. Imp's	606	690263-100000	1,700,000	-	(1,700,000)
Comprehensive Master Plan	606	690290-100001	120,000	500,000	380,000

HCWP Lagoons #1 & #3 Sludge Removal	606	690331-100000	1,563,239	7,063,239	5,500,000
Automatic Meter Reading	606	690358-100000	200,000	50,000	(150,000)
South Wellfield-South Expansion	606	690359-100000	2,200,000	3,000,000	800,000
Upground Reservoir	606	690370-100000	2,769,265	543,265	(2,226,000)
DRWP Disinfection Improvements	606	690379-100000	4,698,965	4,668,965	(30,000)
Water Meter Renewal Program	606	690394-100000	1,000,000	680,179	(319,821)
Valve Renewal Program	606	690395-100000	-	2,000,000	2,000,000
Main St. W.M. Cleaning	606	690402-100000	2,300,000	-	(2,300,000)
Watershed Misc. Facilities	606	690411-100000	450,000	250,000	(200,000)
PAWP Sludge Disposal	606	690414-100000	12,594,406	9,694,406	(2,900,000)
Lazelle Rd. Storage Tank	606	690424-100000	174,427	5,274,427	5,100,000
Hines Rd. Storage Tank	606	690425-100000	200,000	190,100	(9,900)
DRWP Treatment Capacity Incr.	606	690428-100000	900,000	572,502	(327,498)
East Corridor Trans. Main Cleaning	606	690462-100000	150,000	-	(150,000)
Misc. Booster Sta. Imp's	606	690473-100000	779,187	-	(779,187)
Bethel & Henderson Booster Sta. Imp's	606	690473-100001	-	300,804	300,804
Morrison Rd. Booster Sta. Imp's	606	690473-100002	-	130,525	130,525
Smoky Row Booster Sta. Imp's	606	690473-100003	-	297,858	297,858
Fisher Rd. Booster Sta. Imp's	606	690473-100004	-	300,000	300,000
Water Storage Tank Painting	606	690477-100000	432,450	1,432,450	1,000,000
Security Enhancements	606	690479-100000	5,400,000	1,400,000	(4,000,000)
Chatterton Rd. 30" W.M.	606	690483-100000	4,500,000	4,695,000	195,000
Technology Resources	606	690485-100000	1,347,426	1,259,926	(87,500)
PAWP Surface Water Treatment Upgrade	606	690488-100000	5,000,000	-	(5,000,000)
GIS Valve Location	606	690505-100000	500,000	-	(500,000)
Watershed Impervious Surface Pollution Reduction (Stimulus project) (aka Shoreline Restoration & Biofiltration)	606	690506-100000	700,000	686,642	(13,358)
HCWP Sludge Disposal Line Replacement (SR 315/Bethel Rd.)	606	690510-100000	950,000	1,093,337	143,337
Mt. Vernon/King Lincoln (Whitney) W.M.	616	690236-100014	-	696,859	696,859
Idlewild Drive Area Waterline Imp	616	690236-100008		1,000,000	1,000,000
Gibbard Ave. W.M. Rehab.	616	690236-100002		1,200,000	1,200,000
Markison Ave Area Waterline Imp	616	690236-100015		2,100,000	2,100,000
Group Three Water Line Imp	616	690236-100016		3,300,000	3,300,000
Brown Rd Area Waterline Imp	616	690236-100018		5,100,000	5,100,000
HCWP Lagoons 1 & 3 Sludge Removal	616	690331-100000		2,019,456	2,019,456
Upground Reservoir - Electrical	616	690370-100000		2,830,000	2,830,000
Main St. W.M. Cleaning	616	690402-100000		2,300,000	2,300,000
PAWP Sludge Disposal	616	690414-100000		5,100,000	5,100,000
Watershed Impervious Surface Pollution Reduction (Stimulus project) (aka Shoreline Restoration & Biofiltration)	616	690506-100000	4,500,000	686,642	(3,813,358)
Unallocated Balance Fd. 608	608	608999-100000	147,326	173,719	26,393

Public Utilities - Storm 60-15

Project Name	Fund	Project Number	Current CIB Amount	Revised CIB Amount	Difference
Winchester Pike SSI	685	610708-100000	23,436		(23,436)
Williams Road Pump Station ST-28	685	610711-100000	963,000	88,000	(875,000)
Petzinger Road SSI	685	610739-100000	1,100,000		(1,100,000)
Charleston Avenue Stormwater System	685	610742-100000	1,820,000	20,000	(1,800,000)
Southard/Fornoff Area SSI	685	610746-100000	2,405,000	3,905,000	1,500,000
East 25th/Joyce Avenue SSI	685	610756-100000	50,000		(50,000)
Westside Neighborhool SSI	685	610757-100000	750,000	775,000	25,000
Eastside Neighborhood Storm Sewer	685	610758-100000	279,966	329,966	50,000
Northeast Neighborhood SSI	685	610759-100000	60,000		(60,000)
Safford/Union Area Storm Sewer	685	610761-100000	10,000		(10,000)
Minnesota Ave. Street Construction	685	610763-100000	600,000		(600,000)
Snouffer Road Storm Sewer	685	610767-100000		875,000	875,000
Shattuck/Clearview Storm Sewer	685	610768-100000	575,000	1,150,000	575,000
Moler Road Stormwater System Improvements	685	610769-100000	71,629		(71,629)
Bulen Road Storm Sewer	685	610773-100000	25,000		(25,000)
Evergreen & Dewberry Storm Sewer	685	610775-100000	290,000	1,100,000	810,000
Linden Neighborhood SSI Phase 2	685	610785-100000	200,000	260,000	60,000
Clintonville Neighborhood SSI Phase 2	685	610786-100000	200,000	260,000	60,000
Lowhead Dam Signage	685	610791-100000	100,000		(100,000)
Existing Detention Basins Evaluation	685	610792-100000		500,000	500,000
Rich/Holtzman Alley Drainage Improvements	685	610795-100000	250,000		(250,000)
River South Roadway Improvements	685	610796-100000		1,800,000	1,800,000
West 5th Avenue Underpass	685	610846-100000	75,000		(75,000)
Storm Sewer Contingency	685	610855-100000	40,000	1,240,000	1,200,000
West Columbus Local Projects	685	610892-100000	1,008,400	928,400	(80,000)
Lockbourne Road Drainage	685	610937-100000	1,000,000		(1,000,000)
Idlewild Drive Storm Sewer	685	610973-100000	5,780,000	30,000	(5,750,000)
Maryland Avenue Storm Sewer Drainage	685	610976-100000	50,000	45,000	(5,000)
Woodward, Wildwood & Woodnell SSI	685	610990-100001	209,676	459,676	250,000
Terrace Avenue/Broad Street SSI	685	611009-100000	200,000	230,000	30,000
Holt Avenue/Somersworth Drive SSI	685	611010-100000	200,000		(200,000)