



**Chemical Emergency
Preparedness
Advisory Council**

**RESOLUTION No. CEPAC 2023-02
2023-2024 Budget**

Date: October 13, 2023

Resolution adopting the 2023-2024 Budget of the Chemical Emergency Preparedness Advisory Council

Section 1: WHEREAS, the Chemical Emergency Preparedness Advisory Council has reviewed the 2023-2024 appropriations;

Section 2: WHEREAS, the following is the fund redistribution request and budget request by Subcommittee:

	Cash Balance as of 7/1/23	Revenue	Committee Fund Redistribution	Expenditures	Estimated Cash Balance as of 6/30/24
General Fund	70,341.73	117,593.85	(41,651.98)	(119,224.70)	27,058.90
Public Information	21,710.93	1,547.28	(15,117.84)	-	8,140.37
Information Management	19,430.19	1,547.29	(13,635.36)	-	7,342.12
Planning, Exercise & Training	(41,931.32)	15,027.29	80,312.99	(53,000.00)	408.96
Hazard Analysis	32,021.45	13,222.29	(2,507.81)	(38,525.00)	4,210.93
Emergency Response Training	37,697.46	1,779.00	(7,400.00)	-	32,076.46
Total	139,270.44	150,717.00	-	(210,749.70)	79,237.74

Section 3: NOW THEREFORE, the Chemical Emergency Preparedness Advisory Council adopts the fund redistribution and Budget.

Section 4: This Resolution to be effective upon certification of the vote by the Recording Secretary of CEPAC. I hereby certify that the Resolution No. CEPAC 2023-02 has been approved by a majority vote of the CEPAC Council members voting at the Council Meeting held on October 13, 2023.

Brian Miller

Chief Brian Miller
Council Chair

Jonathan Schmidt

Jonathan Schmidt
Recording Secretary

10/13/23

Date

10/13/23

Date

CEPAC Committees

Executive • Hazard Analysis • Planning, Exercise & Training • Nominating • Information Management • Public Information

CEPAC is organized with support from Columbus Public Health. CEPAC council members are appointed by the Franklin County Commissioners.

www.CEPAC.org • 240 Parsons Ave., Columbus, Ohio 43215 • Phone: 614-645-6275 • Fax: 614-645-6778