



Exhibit C CDM yr3 - Cost Summary

Model Update 2006

1. CITY: COLUMBUS, OHIO DEPT. OF PUBLIC UTILITIES		2. CIP NO. : 650460		3. VERSION: 1	
4. NAME OF CONSULTANT: CDM		PROJECT TITLE: SSCM Model Update 2006			
5. ADDRESS: 8800 Lyra Drive, Suite 500 Columbus, OH 43240		6. TYPE OF CONTRACT: Direct Hourly w/ Multiplier			
7.	LABOR CATEGORY	EST. HRS.	HOURLY RATE	EST. COST	TOTALS
	Principal-In-Charge	48	\$75.00	\$3,600	
	Project Manager	1302	\$77.00	\$100,254	
	Independent Panel Exper	0	\$65.00	\$0	
	Technical Advisor	152	\$75.00	\$11,400	
	Senior Manager	1120	\$55.00	\$61,600	
	Senior Task Manager	1076	\$50.00	\$53,800	
	Task Manager	2562	\$40.00	\$102,480	
	Engineer I	3276	\$25.00	\$81,900	
	Engineer II	2840	\$30.00	\$85,200	
	Engineer III	2300	\$35.00	\$80,500	
	Technician	0	\$18.00	\$0	
	Senior Technician	0	\$24.00	\$0	
	Clerical	300	\$25.00	\$7,500	
	Two-Person Survey Crew	0	\$35.00	\$0	
	Contract Administrator	192	\$35.00	\$6,720	
	Junior Technician	40	\$15.00	\$600	
		15208	DIRECT LABOR (DL)TOTAL:		\$595,554.00
8. HOURLY COST MULTIPLIER (HCM) <small>HCM = (1+OR) x (1+NF) where: OR=Overhead Rate composed of Payroll and Administrative markups. NF=Net Fee or profit.</small>					3.20
9. TOTAL LABOR COSTS				(Line 7 x Line 8)	\$1,905,772.80
10. OTHER DIRECT COSTS (ODC)				EST. COST	
a. Travel Transportation _____ mi @ \$ _____ /mile					
Travel Subtotal:					
b. Equipment, materials, supplies (provide itemized breakdown of these costs on separate sheet)					
E, M & S Subtotal:				\$0.00	
c. Subcontracts					
Stantec				\$186,240.00	
Donohue IDEAS, LLC				\$157,300.00	
Dynotec				\$144,463.00	
Brown and Caldwell				\$43,456.00	
BPR/CSO				\$57,133.60	
Subcontracts Subtotal:				\$588,592.60	
d. Other (Specify categories)					
Project Meetings - Travel & Per Diem Expenses				\$7,500.00	
Specialized Outside Printing				\$2,500.00	
Other Subtotal:				\$10,000.00	
OTHER DIRECT COSTS (ODC) TOTAL:					\$598,592.60
11. TOTAL COST (Line 9+Line 10)					\$2,504,365.40
12. Contingency Supplemental Services Contract Amount (Section 10) (10% of Total Cost, Line 11)					\$250,436.54
13. CONTRACT TOTAL					\$2,754,801.94