

Dept.	Project Name	Project No. & Detail	carryover?	Fund	Current Authority	Revised Authority	Change
60-09	Florence Ave. Area WL Imp's	P690236-100056	carryover	6006	33,040	0	(33,040)
60-09	Watershed Road Imp's - Hoover Reservoir - Part 2	P690384-100002	carryover	6006	0	92,636	92,636 *
60-09	Watershed Road Imp's - Hoover Reservoir - Part 2	P690384-100002	carryover	6006	92,636	0	(92,636)
60-09	Watershed Road Imp's-Part 3: Griggs Reservoir	P690384-100003	carryover	6006	1,015,303	1,230,767	215,464 *
60-09	Watershed Road Imp's-Part 3: Griggs Reservoir	P690384-100003	carryover	6006	1,230,767	1,015,303	(215,464)
60-09	Water Meters	P690394-100000	carryover	6006	1,975,002	1,975,045	43 *
60-09	Water Meters	P690394-100000	carryover	6006	1,975,045	1,975,000	(45)
60-09	Watershed Misc. Imp's	P690411-100000	carryover	6006	0	52,315	52,315 *
60-09	Watershed Misc. Imp's	P690411-100000	carryover	6006	52,315	0	(52,315)
60-09	Watershed Misc. Facilities Demolition - Part 1	P690411-100007	carryover	6006	0	4,877	4,877 *
60-09	Watershed Misc. Facilities Demolition - Part 1	P690411-100007	carryover	6006	4,877	0	(4,877)
60-09	Stand-by Power for Critical Booster Stations	P690473-100005	carryover	6006	0	70,736	70,736 *
60-09	Stand-by Power for Critical Booster Stations	P690473-100005	carryover	6006	70,736	0	(70,736)
60-09	2015 Water Main Repair	P690521-100004	carryover	6006	0	6,672	6,672 *
60-09	2015 Water Main Repair	P690521-100004	carryover	6006	6,672	0	(6,672)
							(475,785)

60-09	Watershed Misc. Facilities Demolition - Part 2	P690411-100008	NEW	6006	159,224	98,854	(60,370)
60-09	Mound District Booster Station	P690459-100000	NEW	6006	3,207,742	2,781,900	(425,842)
60-09	HCWP Lime Slaker Replacement	690508-100000	NEW	6006	2,500,000	2,466,175	(33,825)
60-09	HCWP A&B Raw & Finished Water Pumps	P690391-100000	NEW	6006	200,000	70,873	(129,127)
60-09	DRWP UV Disinfection	P690535-100000	NEW	6006	2,096,697	2,096,698	1 *
60-09	DRWP UV Disinfection	P690535-100000	NEW	6006	2,096,698	1,651,500	(445,198)
							(1,094,362)

60-09	HCWP Sludge Disposal Line Repl. - Part III (carryover)	P690510-100002	carryover	6006	500,000	975,785	475,785
60-09	HCWP Sludge Disposal Line Repl. - Part III (NEW)	P690510-100002	NEW	6006	1,650,000	2,744,362	1,094,362