

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

**If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
1363-2025

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	P650876-129992	Building and Facility Construction & Maint. Services	60	6005	06	66420	6109	n/a	SD003	n/a	n/a	n/a	P650876.129992	99	\$ 2,114,343.00	Volunteer Sump Pump Program "2025"
															\$ 2,114,343.00	

Type: ACPI, ACPO, ACPR	Purchase Requisition (PR)#
ACPI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	P650876-129992	Building and Facility Construction & Maint. Services	60	6005	06	66420	6109	n/a	SD003	n/a	n/a	n/a	P650876.129992	99	\$ 2,000.00	Volunteer Sump Pump Program "2025"
															\$ 2,000.00	
															\$ 2,116,343.00	

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment

Template to Authorize Transfer Between Projects or Subfinds WITHIN the Same Fund

Ord Number
1363-2025

Transfer From:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount	Project Name
1	60	6005	06	66420	6109	n/a	SD003	n/a	n/a	n/a	P650870-100001	P650870.100001	\$ 125,000.00	Blenheim/Glencoe Integrated Solution
2	60	6005	06	66420	6109	n/a	SD003	n/a	n/a	n/a	P650870-100004	P650870.100004	\$ 56,493.00	Overbrook/Chatham Integrated Solution
3	60	6005	06	66420	6109	n/a	SD003	n/a	n/a	n/a	P650870-100005	P650870.100005	\$ 21,233.00	Cooke/Glenmont Integrated Solution
4	60	6005	06	66420	6109	n/a	SD003	n/a	n/a	n/a	P650870-100802	P650870.100802	\$ 328,030.00	Blueprint Hilltop - Eureka/Fremont
5	60	6005	06	66420	6109	n/a	SD003	n/a	n/a	n/a	P650870-101201	P650870.101201	\$ 160,355.00	Blueprint Miller Kelton - Newton/Bedford
6	60	6005	06	66420	6109	n/a	SD003	n/a	n/a	n/a	P650870-101202	P650870.101202	\$ 190,354.00	Blueprint Miller Kelton - Kelton/Fairwood
7	60	6005	06	66420	6109	n/a	SD003	n/a	n/a	n/a	P650870-110163	P650870.110163	\$ 136,547.00	Blueprint Fredonia / Piedmont Area Integrated Solutions
8	60	6005	06	66420	6109	n/a	SD003	n/a	n/a	n/a	P650870-122172	P650870.122172	\$ 8,448.00	Champion/Roberts Area Integrated Solutions
9	60	6005	06	66420	6109	n/a	SD003	n/a	n/a	n/a	P650870-153001	P650870.153001	\$ 287,742.00	Blueprint Hilltop 1 Palmetto / Westgate Permeable Pavers
10	60	6005	06	66420	6109	n/a	SD003	n/a	n/a	n/a	P650870-158191	P650870.158191	\$ 281,303.00	Plum Ridge Integrated Solutions
11	60	6005	06	66420	6109	n/a	SD003	n/a	n/a	n/a	P650871-141007	P650871.141007	\$ 218,452.00	Roof Redirection - Blueprint North Linden 1, Hudson McGuffey Area 3
12	60	6005	06	66420	6109	n/a	SD003	n/a	n/a	n/a	P650871-153001	P650871.153001	\$ 57,045.00	Blueprint Hilltop 1 Palmetto / Westgate Roof Redirection Project 1
13	60	6005	06	66420	6109	n/a	SD003	n/a	n/a	n/a	P650872-110173	P650872.110173	\$ 13,543.00	Lateral Lining - Clintonville 1 Blenheim / Glencoe
14	60	6005	06	66420	6109	n/a	SD003	n/a	n/a	n/a	P650872-110174	P650872.110174	\$ 80,397.00	Lateral Lining - Clintonville 1 Morse / Dominion
15	60	6005	06	66420	6109	n/a	SD003	n/a	n/a	n/a	P650872-153001	P650872.153001	\$ 18,677.92	Blueprint Hilltop 1 Palmetto / Westgate Lateral Lining Project 1
16	60	6005	06	66420	6109	n/a	SD003	n/a	n/a	n/a	P650016-100000	P650016-100000	\$ 108,377.66	Hoover Farms Subtrunk
													\$ 2,091,997.58	

Transfer To:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount	Project Name
1	60	6005	06	66420	6109	n/a	SD003	n/a	n/a	n/a	P650876-129992	P650876.129992	\$ 2,091,997.58	Volunteer Sump Pump Program “2025”
													\$ 2,091,997.58	