

AUTHORIZED EMPLOYEE SANCTIONED STRENGTH

3/9/2026

| DEPARTMENT/DIVISION | GENERAL FUND | | | OTHER FUNDS | | | GRANT FUNDS | | | Total All Funding Sources | | |
|--|--------------|----|-------|-------------|----|-------|-------------|----|-------|---------------------------|----|-------|
| | FT | PT | TOTAL | FT | PT | TOTAL | FT | PT | TOTAL | FT | PT | TOTAL |
| City Council | | | | | | | | | | | | |
| 20-01 City Council | 57 | 12 | 69 | 0 | 0 | 0 | 0 | 0 | 0 | 57 | 12 | 69 |
| Office of the City Auditor | | | | | | | | | | | | |
| 22-01 City Auditor | 44 | 2 | 46 | 0 | 0 | 0 | 0 | 0 | 0 | 44 | 2 | 46 |
| 22-02 Income Tax | 78 | 1 | 79 | 0 | 0 | 0 | 0 | 0 | 0 | 78 | 1 | 79 |
| City Treasurer | | | | | | | | | | | | |
| 23-01 Treasurer | 10 | 2 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 2 | 12 |
| Office of the City Attorney | | | | | | | | | | | | |
| 24-01 City Attorney | 147 | 47 | 194 | 1 | 0 | 1 | 14 | 0 | 14 | 162 | 47 | 209 |
| 24-04 Real Estate | 6 | 1 | 7 | 12 | 2 | 14 | 0 | 0 | 0 | 18 | 3 | 21 |
| Municipal Court-Judges | | | | | | | | | | | | |
| 25-01 Municipal Court Judges | 254 | 13 | 267 | 30 | 1 | 31 | 30 | 1 | 31 | 314 | 15 | 329 |
| Municipal Court-Clerk | | | | | | | | | | | | |
| 26-01 Municipal Court Clerk | 176 | 0 | 176 | 3 | 0 | 3 | 0 | 0 | 0 | 179 | 0 | 179 |
| Civil Service Commission | | | | | | | | | | | | |
| 27-01 Civil Service Commission | 44 | 9 | 53 | 0 | 0 | 0 | 0 | 0 | 0 | 44 | 9 | 53 |
| Dept of Public Safety | | | | | | | | | | | | |
| 30-01 Public Safety Administration | 70 | 4 | 74 | 0 | 0 | 0 | 0 | 0 | 0 | 70 | 4 | 74 |
| 30-02 Support Services | 177 | 0 | 177 | 0 | 0 | 0 | 0 | 0 | 0 | 177 | 0 | 177 |
| 30-03 Police - Civilian | 243 | 51 | 294 | 0 | 0 | 0 | 3 | 4 | 7 | 246 | 55 | 301 |
| 30-03 Police - Uniformed | 2,066 | 0 | 2,066 | 0 | 0 | 0 | 0 | 0 | 0 | 2,066 | 0 | 2,066 |
| 30-04 Fire - Civilian | 51 | 47 | 98 | 0 | 0 | 0 | 0 | 1 | 1 | 51 | 48 | 99 |
| 30-04 Fire - Uniformed | 1,776 | 0 | 1,776 | 0 | 0 | 0 | 0 | 0 | 0 | 1,776 | 0 | 1,776 |
| Office of the Mayor | | | | | | | | | | | | |
| 40-01 Mayor's Office Administration | 31 | 1 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 1 | 32 |
| 40-03 Diversity & Inclusion | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| 40-05 CelebrateOne | 11 | 1 | 12 | 0 | 0 | 0 | 12 | 2 | 14 | 23 | 3 | 26 |
| 40-06 Education | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| 40-07 Office of Violence Prevention | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 21 |
| Department of the Inspector General | | | | | | | | | | | | |
| 41-01 Inspector General | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 17 |
| Dept of Building and Zoning Svcs. | | | | | | | | | | | | |
| 43-01 Building and Zoning Svcs. | 17 | 2 | 19 | 175 | 20 | 195 | 0 | 0 | 0 | 192 | 22 | 214 |
| 43-02 Code Enforcement | 17 | 1 | 18 | 70 | 0 | 70 | 0 | 0 | 0 | 87 | 1 | 88 |
| Dept of Development | | | | | | | | | | | | |
| 44-01 Development Administration | 27 | 0 | 27 | 0 | 2 | 2 | 3 | 0 | 3 | 30 | 2 | 32 |
| 44-02 Economic Development | 12 | 0 | 12 | 2 | 0 | 2 | 0 | 0 | 0 | 14 | 0 | 14 |
| 44-06 Planning | 19 | 0 | 19 | 1 | 0 | 1 | 0 | 0 | 0 | 20 | 0 | 20 |
| 44-10 Housing | 29 | 0 | 29 | 0 | 1 | 1 | 14 | 0 | 14 | 43 | 1 | 44 |
| 44-11 Land Redevelopment | 13 | 1 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 1 | 14 |
| 44-12 Housing Stability | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | | 13 |
| Dept of Finance and Management | | | | | | | | | | | | |
| 45-00 Director's Office | 25 | 1 | 26 | 8 | 0 | 8 | 0 | 0 | 0 | 33 | 1 | 34 |
| 45-01 Financial Management | 27 | 0 | 27 | 5 | 2 | 7 | 8 | 2 | 10 | 40 | 4 | 44 |
| 45-05 Fleet Management | 0 | 0 | 0 | 134 | 4 | 138 | 0 | 0 | 0 | 134 | 4 | 138 |
| 45-07 Facilities Management | 113 | 20 | 133 | 11 | 5 | 16 | 0 | 0 | 0 | 124 | 25 | 149 |
| Dept of Human Resources | | | | | | | | | | | | |
| 46-01 Human Resources | 17 | 1 | 18 | 40 | 3 | 43 | 0 | 0 | 0 | 57 | 4 | 61 |

| | | | | | | | | | | | | |
|---------------------------------------|--------------|------------|--------------|--------------|--------------|--------------|------------|------------|------------|---------------|--------------|---------------|
| Dept of Technology | | | | | | | | | | | | |
| 47-01 Technology Administration | 0 | 0 | 0 | 21 | 2 | 23 | 0 | 0 | 0 | 21 | 2 | 23 |
| 47-02 Information Services | 0 | 0 | 0 | 188 | 5 | 193 | 0 | 0 | 0 | 188 | 5 | 193 |
| Dept. of Neighborhoods | | | | | | | | | | | | |
| 48-01 Neighborhoods | 67 | 3 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 67 | 3 | 70 |
| Columbus Public Health | | | | | | | | | | | | |
| 50-01 Health | 0 | 0 | 0 | 328 | 64 | 392 | 284 | 86 | 370 | 612 | 150 | 762 |
| Dept of Recreation and Parks | | | | | | | | | | | | |
| 51-01 Recreation & Parks | 0 | 0 | 0 | 447 | 1,735 | 2,182 | 447 | 85 | 532 | 894 | 1,820 | 2,714 |
| Dept of Public Service | | | | | | | | | | | | |
| 59-01 Public Service Administration | 4 | 0 | 4 | 84 | 0 | 84 | 0 | 0 | 0 | 88 | 0 | 88 |
| 59-02 Refuse Collection | 194 | 0 | 194 | 0 | 0 | 0 | 0 | 0 | 0 | 194 | 0 | 194 |
| 59-06 Parking Services | 0 | 0 | 0 | 61 | 1 | 62 | 0 | 0 | 0 | 61 | 1 | 62 |
| 59-11 Infrastructure Mgmt | 0 | 0 | 0 | 208 | 4 | 212 | 0 | 0 | 0 | 208 | 4 | 212 |
| 59-12 Design & Construction | 0 | 0 | 0 | 143 | 30 | 173 | 0 | 0 | 0 | 143 | 30 | 173 |
| 59-13 Traffic Mgmt | 0 | 0 | 0 | 133 | 0 | 133 | 0 | 0 | 0 | 133 | 0 | 133 |
| Dept of Public Utilities | | | | | | | | | | | | |
| 60-00 Public Utilities Administration | 0 | 0 | 0 | 323 | 16 | 339 | 0 | 0 | 0 | 327 | 16 | 343 |
| 60-05 Sewer & Drain | 0 | 0 | 0 | 501 | 9 | 510 | 0 | 0 | 0 | 501 | 9 | 510 |
| 60-07 Power | 0 | 0 | 0 | 110 | 5 | 115 | 0 | 0 | 0 | 110 | 5 | 115 |
| 60-09 Water | 0 | 0 | 0 | 504 | 22 | 526 | 0 | 0 | 0 | 504 | 22 | 526 |
| TOTAL | 5,887 | 220 | 6,107 | 3,543 | 1,933 | 5,476 | 815 | 181 | 996 | 10,249 | 2,334 | 12,583 |