

## SCHEDULE 2A-1 UTILIZATION REPORTING FORM

### Project Detail Summary

<b>Project A</b>	<b>Project Name:</b>	Professional Construction Management 2020 - Renewal #2	<b>Department:</b>	Public Utilities	<b>Ordinance Number:</b>	1404-2022	<b>Invoice Number:</b>	
	<b>Project Number:</b>	690518-100001 (parent)	<b>Division:</b>	DOW	<b>Purchase Order Amount:</b>	\$7,371,100.00		
	<b>City PM and Phone Number:</b>	Dave Opferman, P.E. (614) 645-7100	<b>Section:</b>	Water Supply	<b>PO# (Suffix/Line #):</b>	various		<b>Comments/Notes:</b>

LOAN FUNDED PROJECTS ARE REQUIRED TO HAVE A SEPARATE SUBCONTRACTOR WORK IDENTIFICATION FORM - UTILIZATION REPORTING FORM FOR EACH LOAN

**Purchase Order Amount(s) Grand Total:** \$7,371,100.00

### Prime and Subcontractor Utilization Summary

	Name / Address	Contact Information	Federal Tax ID# / CCN w/ Expiration	Firm Type / DAX Vendor #	Contract Scope	Original Utilization Amount / Percentage	Revised Utilization Amount / Percentage	Previous Amount Invoiced To Date	Amount Invoiced This Period	Total Amount Invoiced	Balance Remaining	
PRIME	<b>Hill International, Inc.</b> 2 Easton Oval Suite 110 Columbus, OH 43219	Todd Cooper, PE, CCM, LEED AP Program Manager (440) 397-4165 <a href="mailto:toddcooper@hillintl.com">toddcooper@hillintl.com</a>	20-0953973 12/8/23	MAJ 0990	Program Management	\$2,449,841.31 33.24%				\$0.00 0.00%	\$2,449,841.31 100.00%	
SUB 1	<b>H.R. Gray</b> 3770 Ridge Mill Drive Columbus, OH 43026	Thomas Merritt, P.E. President (614) 487-1335 <a href="mailto:thomas.merritt@anseradvisory.com">thomas.merritt@anseradvisory.com</a>	31-1050479 6/26/22	MAJ 4640	Program Management, Construction Management, Design Reviews, Constructability, Cost Estimating, Claims Avoidance, Materials Testing, Field Project Representation	\$1,196,363.56 16.23%				\$0.00 0.00%	\$1,196,363.56 100.00%	
SUB 2	<b>Black &amp; Veatch Corporation</b> 4449 Easton Way Suite 150 Columbus, OH 43219	Bob O'Bryan, P.E. President (614) 454-4397 <a href="mailto:obryanbr@bv.com">obryanbr@bv.com</a>	43-1833073 9/2/23	MAJ 8038	Design Reviews, Field Project Representation	\$516,890.06 7.01%				\$0.00 0.00%	\$516,890.06 100.00%	
SUB 3	<b>T&amp;M Associates</b> 4675 Lakehurst Court Suite 250 Columbus, OH 43016	Shannon Markham, PE Senior Vice President (614) 408-9241 <a href="mailto:smarkham@tandmassociates.com">smarkham@tandmassociates.com</a>	22-1806708 6/4/22	MAJ 1614	Outage Coordination, Hydroelectric Field Project Representation, Public Outreach	\$473,805.88 6.43%				\$0.00 0.00%	\$473,805.88 100.00%	
SUB 4	<b>Dynotec, Inc.</b> 2931 Dublin-Granville Road Suite 200 Columbus, OH 43231	Sutha Vallipuram, PE President (614) 880-7320 <a href="mailto:suthav@dynotecinc.com">suthav@dynotecinc.com</a>	31-1319961 5/14/22	MBE 5053	Construction Management, Data Collection / WAM Software, Electrical Field Project Representation	\$681,095.74 9.24%				\$0.00 0.00%	\$681,095.74 100.00%	
SUB 5	<b>Resource International, Inc.</b> 6350 Presidential Gateway Columbus, OH 43231	Marcia Lampman President (614) 823-4949 <a href="mailto:marcia@resourceinternational.com">marcia@resourceinternational.com</a>	31-0669793 1/23/22	FBE 4197	Materials Testing, Field Project Representation	\$490,634.90 6.66%				\$0.00 0.00%	\$490,634.90 100.00%	
SUB 6	<b>CDM Smith</b> 445 Hutchinson Avenue Suite 820 Columbus, OH 43235	Frederic Smith, P.E. Principal (614) 847-6862 <a href="mailto:smithfj@cdmsmith.com">smithfj@cdmsmith.com</a>	04-2473650 10/12/22	MAJ 180	I&C / Programming	\$639,252.43 8.67%				\$0.00 0.00%	\$639,252.43 100.00%	
SUB 7	<b>Ascension Construction Solutions</b> 4200 Regent St. Suite 200 Columbus, OH 43219	Jeanna Hondel, P.E., CCM, LEED AP, Principal (614) 499-6924 <a href="mailto:jhondel@ascension-cs.com">jhondel@ascension-cs.com</a>	82-3075877 8/28/22	MBE 23827	I&C / Programming, PMIS / CMIS Administration	\$318,557.50 4.32%				\$0.00 0.00%	\$318,557.50 100.00%	
SUB 8	<b>G. Stephens, Inc.</b> 1175 Dublin Road 2nd Floor Columbus, OH 43215	Michael Raig Senior Project Manager (216) 650-4722 <a href="mailto:mraig@gstephensinc.com">mraig@gstephensinc.com</a>	34-1732984 6/9/22	MBE 15402	Equal Opportunity Outreach, Cost Estimating, Constructability	\$94,125.21 1.28%				\$0.00 0.00%	\$94,125.21 100.00%	
SUB 9	<b>Andover Associates, Ltd.</b> 1335 Dublin Road Suite 223A Columbus, OH 43215	Robert Petras, PE Vice President (614) 302-2594 <a href="mailto:rob@andoverltd.com">rob@andoverltd.com</a>	51-0556580 5/20/23	FBE 8980	Design Review	\$73,204.56 0.99%				\$0.00 0.00%	\$73,204.56 100.00%	
SUB 10	<b>Donahue Ideas</b> 1900 Polaris Parkway Suite 450 Columbus, OH 43240	Colleen Donahue, P.E. President (740) 565-9542 <a href="mailto:Cdonahue@donahue-ideas.com">Cdonahue@donahue-ideas.com</a>	06-1716807 3/5/22	FBE 0400	Program Management, Asset Management	\$343,792.46 4.7%				\$ - 0.00%	\$ 343,792.46 100.00%	
SUB 11	<b>Stone Environmental</b> 748 Green Crest Drive Westerville, OH 43080	Mary Sharrett, P.E., CPESC, LEED AP President (614) 865-1874 <a href="mailto:marysharrett@stoneenvironmental.com">marysharrett@stoneenvironmental.com</a>	31-1262683 8/17/22	FBE 4933	Surveying and Environmental	\$37,073.89 0.5%				\$ - 0.00%	\$ 37,073.89 100.00%	
SUB 12	<b>Geotechnical Consultants, Inc.</b> 720 Green Crest Drive Westerville, OH 43080	Stephen Miller Director of BD (614) 839-1273 <a href="mailto:smiller@gci2000.com">smiller@gci2000.com</a>	31-0960791 10/5/22	MAJ 4517	Material Testing and Special Inspections	\$56,462.50 0.8%				\$ - 0.00%	\$ 56,462.50 100.00%	
Last Updated By:						<b>TOTAL AMOUNT</b>	<b>\$7,371,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,371,100.00</b>
Last Updated On:						<b>Total Percentage</b>	<b>100.00%</b>	<b>#DIV/0!</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>