

department name: CITY AUDITOR

division name:	new funding	carryover funding	total budget
1 - City Auditor	0	921,183	921,183
department total:	0	921,183	921,183

department name: CITY COUNCIL

division name:	new funding	carryover funding	total budget
1 - City Council	0	3,000	3,000
department total:	0	3,000	3,000

department name: DEVELOPMENT

division name:	new funding	carryover funding	total budget
1 - Dev Administration	12,845,000	7,468,151	20,313,151
5 - Neighborhood Services	0	615	615
department total:	12,845,000	7,468,766	20,313,766

department name: FINANCE and MANAGEMENT

division name:	new funding	carryover funding	total budget
1 - Financial Management	0	1,151,183	1,151,183
27 - Construction Management	41,920,000	11,352,866	53,272,866
5 - Fleet Management	1,175,000	2,727,980	3,902,980
50 - Finance and Management Administration	0	24,614	24,614
department total:	43,095,000	15,256,643	58,351,643

department name: HEALTH

division name:	new funding	carryover funding	total budget
1 - Health	0	149,563	149,563
department total:	0	149,563	149,563

department name: MUNICIPAL COURT-JUDGES

division name:	new funding	carryover funding	total budget
1 - Municipal Court Judges	0	1,362	1,362
department total:	0	1,362	1,362

department name: PUBLIC SAFETY

division name:	new funding	carryover funding	total budget
1 - Safety Administration	2,500,000	242,008	2,742,008
2 - Support Services	1,200,000	0	1,200,000
3 - Police	3,430,000	430,000	3,860,000
4 - Fire	12,870,000	194,100	13,064,100
department total:	20,000,000	866,108	20,866,108

department name: PUBLIC SERVICE

division name:	new funding	carryover funding	total budget
101112 - Transportation	85,248,000	49,728,206	134,976,206
2 - Refuse Collection	11,840,000	6,198,508	18,038,508
department total:	97,088,000	55,926,714	153,014,714

department name: PUBLIC UTILITIES

division name:	new funding	carryover funding	total budget
15 - Storm Sewer	0	30,632,858	30,632,858
5 - Sanitary Sewers	60,608,411	26,601,480	87,209,891
7 - Electricity	3,055,000	3,695,619	6,750,619
9 - Water	126,490,867	48,139,410	174,630,277
department total:	190,154,278	109,069,367	299,223,645

department name: RECREATION AND PARKS

division name:	new funding	carryover funding	total budget
1 - Recreation and Parks	33,535,000	23,377,220	56,912,220
3 - Golf Division	620,000	253,052	873,052
department total:	34,155,000	23,630,272	57,785,272

department name: **TECHNOLOGY**

<i>division name:</i>	<i>new funding</i>	<i>carryover funding</i>	<i>total budget</i>
1 - DoT Administration	6,390,000	4,766,729	11,156,729
department total:	6,390,000	4,766,729	11,156,729
total:	403,727,278	218,059,707	621,786,985