

**department name: BUILDING AND ZONING SERVICES**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
1 - Building and Zoning Services	0	153,903	153,903
<b>department total:</b>	0	153,903	153,903

**department name: CITY AUDITOR**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
1 - City Auditor	0	5,597,859	5,597,859
<b>department total:</b>	0	5,597,859	5,597,859

**department name: DEVELOPMENT**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
1 - Dev Administration	12,100,000	10,883,383	22,983,383
10 - Housing	48,000,000	7,047,946	55,047,946
2 - Econ. Development	7,250,000	24,700,000	31,950,000
<b>department total:</b>	67,350,000	42,631,329	109,981,329

**department name: FINANCE and MANAGEMENT**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
1 - Financial Management	0	1,366,000	1,366,000
27 - Construction Management	15,940,000	61,162,634	77,102,634
5 - Fleet Management	1,000,000	1,320,246	2,320,246
<b>department total:</b>	16,940,000	63,848,880	80,788,880

**department name: HEALTH**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
1 - Health	0	150,652	150,652
<b>department total:</b>	0	150,652	150,652

**department name: MUNICIPAL COURT-JUDGES**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
1 - Municipal Court Judges	0	212	212
<b>department total:</b>	0	212	212

**department name: NEIGHBORHOODS**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
1 - Neighborhoods	0	19,416	19,416
<b>department total:</b>	0	19,416	19,416

**department name: PUBLIC SAFETY**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
1 - Safety Administration	0	10	10
2 - Support Services	0	5,943,125	5,943,125
3 - Police	23,680,000	18,230,685	41,910,685
4 - Fire	30,420,000	4,324,588	34,744,588
<b>department total:</b>	54,100,000	28,498,408	82,598,408

**department name: PUBLIC SERVICE**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
101112 - Transportation	124,994,000	145,259,902	270,253,902
2 - Refuse Collection	6,080,000	25,601,957	31,681,957
<b>department total:</b>	131,074,000	170,861,859	301,935,859

**department name: PUBLIC UTILITIES**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
15 - Storm Sewer	56,571,820	18,266,060	74,837,880
5 - Sanitary Sewers	437,460,247	101,366,430	538,826,677
7 - Electricity	5,505,000	11,778,476	17,283,476
9 - Water	264,232,232	73,946,201	338,178,433
<b>department total:</b>	763,769,299	205,357,167	969,126,466

department name: **RECREATION AND PARKS**

<i>division name:</i>	<i>new funding</i>	<i>carryover funding</i>	<i>total budget</i>
1 - Recreation and Parks	65,180,000	100,270,218	<b>165,450,218</b>
<b>department total:</b>	65,180,000	100,270,218	<b>165,450,218</b>

department name: **TECHNOLOGY**

<i>division name:</i>	<i>new funding</i>	<i>carryover funding</i>	<i>total budget</i>
1 - DoT Administration	4,445,000	15,671,378	<b>20,116,378</b>
<b>department total:</b>	4,445,000	15,671,378	<b>20,116,378</b>
<b>total:</b>	1,102,858,299	633,061,281	<b>1,735,919,580</b>