

\*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

\*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

**Ordinance Attachment - AC Template (Expenditure Authorization)**

<b>Ord Number</b>
<b>0053-2024</b>

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	P590105-100469	Building and Facility Construction & Maint. Services	59	5912	06	66220	7472	N/A	SV003	N/A	N/A	N/A	P590105	P590105.100469	58	\$ 489,776.93	Pedestrian Safety Improvements - Chantry Drive Sidewalk
																<b>\$ 489,776.93</b>	

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	P590105-100469	Building and Facility Construction & Maint. Services	59	5912	06	66410	7472	N/A	CW004	N/A	N/A	N/A	P590105	P590105.100469	58	\$ 73,466.54	Pedestrian Safety Improvements - Chantry Drive Sidewalk
																<b>\$ 73,466.54</b>	
																<b>\$ 563,243.47</b>	<b>Total Spend</b>

*\*If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

**Ordinance Attachment -- Authorize Appropriation**

Ord Number
<b>0053-2024</b>

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional	Project ID	Amount
1	59	5912	06	66220	7472	N/A	SV003	N/A	N/A	N/A	P590105	P590105.100469	P590105-100469	\$563,243.47
													<b>\$ 563,243.47</b>	

*\*If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

**Ordinance Attachment**

**Template to Authorize Transfer [Between Projects or Subfinds WITHIN the Same Fund](#)**

<b>Ord Number</b>
<b>0053-2024</b>

**Transfer From:**

<b>Line #</b>	<b>Dept</b>	<b>Div.</b>	<b>Ob. Class</b>	<b>Main Acct</b>	<b>Fund</b>	<b>Subfund</b>	<b>Program</b>	<b>Sect 3</b>
1	44	4402	06	66220	7472	N/A	SV003	N/A

**Transfer To:**

<b>Line #</b>	<b>Dept</b>	<b>Div.</b>	<b>Ob. Class</b>	<b>Main Acct</b>	<b>Fund</b>	<b>Subfund</b>	<b>Program</b>	<b>Sect 3</b>
1	59	5912	06	66220	7472	N/A	SV003	N/A

Sect 4	Sect 5	Project ID	Header	Optional Field	Amount
N/A	N/A	P472001-100000	P472001	P472001.100000	\$563,243.47
					<b>\$ 563,243.47</b>

Sect 4	Sect 5	Project ID	Header	Optional Field	Amount
N/A	N/A	P590105-100469	P590105	P590105.100469	\$563,243.47
					<b>\$ 563,243.47</b>

<b>Project Name</b>
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Brice Rd TIF Fund
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<b>Project Name</b>
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Pedestrian Safety Improvements - Chantry Drive Sidewalk
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