

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
1939-2025

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPR	n/a

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount
10	P511011-100000	Agricultural and forestry and landscape machinery and equipment	51	5101	06	66510	7702	n/a	RP008	n/a	n/a	n/a	P511011.100000	99	\$ 723,000.00
20	P511017-100000	Agricultural and forestry and landscape machinery and equipment	51	5101	06	66510	7702	n/a	RP006	n/a	n/a	n/a	P511017.100000	99	\$ 392,500.00

Ordinance Attachment - Authorize Appropriation

Ord Number
1939-2025

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount
1	22	2201	10	69102	1000	100099	AU002	n/a	n/a	n/a	Income Tax Set Aside	\$ 1,506,000.00
2	51	5101	06	66510	7702	n/a	RP008	n/a	n/a	n/a	P511011- 100000	\$ 723,000.00
3	51	5101	06	66510	7702	n/a	RP003	n/a	n/a	n/a	P511054- 100000	\$ 281,000.00
4	51	5101	06	66510	7702	n/a	RP021	n/a	n/a	n/a	P514005- 100000	\$ 402,000.00
5	51	5101	06	66510	7702	n/a	RP011	n/a	n/a	n/a	P514006- 100000	\$ 100,000.00
6	51	5101	06	66510	7747	n/a	RP011	n/a	n/a	n/a	P514006- 100000	\$ 264,000.00

ORDINANCE ATTACHMENT
Template To Authorize Transfer **Between Projects or Subfunds WITHIN the Same Fund**

Ord Number	99/50000 (Auditor ALE)
1939-2025	

Transfer From:

Line #	Dept.	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount
1	51	5101	06	66510	7702	n/a	RP006	n/a	n/a	n/a	P511012-100001	P511012.100001	\$392,500.00
2	51	5101	99	50000	7747	n/a	RP011	n/a	n/a	n/a	P747999-100000	P747999.100000	\$264,000.00

Transfer To:

Line #	Dept.	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount
1	51	5101	06	66510	7702	n/a	RP006	n/a	n/a	n/a	P511017-100000	P511017.100000	\$392,500.00
2	51	5101	99	50000	7747	n/a	RP011	n/a	n/a	n/a	P514006-100000	P514006.100000	\$264,000.00

Template To Authorize Transfer Between Different Funds

TRANSFER FROM (10/69101)

TRANSFER TO (80/49001)

[illegible]