

Chemical Budget Estimated Shortfall for the
 Remainder of the 2010 - 2011 Budget Year
 (9-24-2010 thru 3-31-2011)

DRWP				
Chemical	Price	Run Out Date	Tons Requested	Estimated Cost
Carbon Dioxide	\$78.75	12/24/10	900	\$70,875.00
Hydrofluosilic Acid	\$728.50	03/31/11	23	\$16,755.50
PAC	\$1,320.00	10/15/10	104	\$137,280.00