

## Huntington Park Baseball Stadium

City Allocation Revised as of 4/10/07

|   | DOT   | Storm               | Sanitary            | Water             | Total                |
|---|---|---------------------|---------------------|-------------------|----------------------|
|   | Includes: (1/2 Erosion/Sediment), Lighting, MELP & Signal |                     |                     |                   |                      |
| 1 Nationwide  | \$ 2,183,823  | \$ 158,450          | \$ 318,142          | \$ 21,712         | \$ 2,682,127         |
| 2 Hanover   | \$ 924,133  | \$ 630,600          | \$ 148,200          | \$ 1,625          | \$ 1,704,558         |
| 3 Brodbelt  | \$ 1,269,005  | \$ 84,250           | \$ 3,050            | \$ 1,356,305      |                      |
| 4 Cozzins   | \$ 547,779  | \$ 84,575           | \$ 104,740          | \$ 1,875          | \$ 738,969           |
| 5 Sewer Rehabilitation  | \$ 600,000  | \$ 993,000          | \$ 1,593,000        | \$ 480,000        |                      |
| 6 Misc Project costs  | \$ 265,000  |                     | \$ 215,000          | \$ 480,000        |                      |
| <hr/>   |   |                     |                     |                   |                      |
| A. Total Construction Costs Prior to Soft Costs               | \$ 5,189,740  | \$ 1,557,875        | \$ 993,000          | \$ 571,082        | \$ 8,554,959         |
| B. Contingency  | \$ 567,846  |                     | \$ 367,650          | \$ 935,496        |                      |
| C. Total Construction Costs (Subtotal)                        | \$ 5,757,586  | \$ 1,557,875        | \$ 993,000          | \$ 571,082        | \$ 9,490,455         |
| D. Engineer & Architect Design                                | \$ 477,743  |                     | \$ 309,313          | \$ 787,056        |                      |
| E. Construction Mgt (5%)                                      | \$ 259,643  |                     | \$ 168,105          | \$ 427,748        |                      |
| F. City Inspection (8% of A)                                  | \$ 415,429  |                     | \$ 268,968          | \$ 684,397        |                      |
| G. Soft Costs Subtotal (D thru F)                             | \$ 1,152,815  |                     | \$ 746,386          | \$ 1,899,201      |                      |
| H. Traffic Study (Added 10/12/06)                             | \$ 50,000   |                     | \$ 50,000           | \$ 50,000         |                      |
| <hr/>   |   |                     |                     |                   |                      |
| Grand Total before proration of Misc Costs to DPU (C + G + H) | \$ 6,960,401  | \$ 1,557,875        | \$ 993,000          | \$ 571,082        | \$ 11,439,656        |
| <hr/>   |   |                     |                     |                   |                      |
| DPU Percentage Allocation                                     |   | 50%                 | 32%                 | 18%               |                      |
| Prorated DPU Misc Costs                                       | \$ 677,300  | \$ 431,715          | \$ 248,283          | \$ (1,357,298)    |                      |
| <hr/>   |   |                     |                     |                   |                      |
| <b>Grand Total</b>  | <b>\$ 6,960,401</b>                                       | <b>\$ 2,235,175</b> | <b>\$ 1,424,715</b> | <b>\$ 819,365</b> | <b>\$ 11,439,656</b> |
| DOT - Ord 1965-2006   | \$ (1,364,804)  |                     |                     | \$ -              | \$ (1,364,804)       |
| <b>Ordinance 0587-2007</b>                                    | <b>\$ 5,595,597</b>                                       | <b>\$ 2,235,175</b> | <b>\$ 1,424,715</b> | <b>\$ 819,365</b> | <b>\$ 10,074,852</b> |